

NORTHPORT CITY COUNCIL MEETING
THURSDAY, SEPTEMBER 7, 2023
5:30 PM

1. CALL TO ORDER

2. INVOCATION

3. PLEDGE OF ALLEGIANCE

4. ROLL CALL

5. PRESENTATIONS

- a. September Business of the Month, Tuscaloosa Rehabilitation and Hand Center- Mayor Hinton and Councilman Wiggins
- b. Proclaiming September as Childhood Cancer Awareness Month

6. APPROVAL OF THE AGENDA

7. VISITORS TO ADDRESS THE COUNCIL

8. UNFINISHED BUSINESS

a. Ordinances and Resolutions of a Permanent Nature

9. NEW BUSINESS

a. Ordinances and Resolutions of a Permanent Nature

- 1. Ordinance Adopting the FY2024 General Fund Operational Budget - Darren McGee
- 2. Ordinance Adopting the FY2024 Water & Sewer Fund Operational Budget - Darren McGee

b. Resolutions of a Temporary Nature

- 1. Resolution Reallocating 2022 Northport First Funds - Darren McGee
- 2. Resolution authorizing an Agreement with ESO Solutions, Inc. for NFRIS & EHR Compliant Reporting Software - Chief Bart Marshall
- 3. Resolution Authorizing the Mayor to enter into an agreement with Berkshire Hathaway Insurance Company through Cobbs-Allen for Stop Loss Insurance - Joseph Rose
- 4. Resolution Awarding Bid File 23-12 Furnishing Water & Wastewater Chemicals - John Webb
- 5. Resolution Awarding Bid File 23-13 Furnishing Water & Wastewater Supplies -
- 6. Resolution Authorizing the City Administrator to Accept a Proposal from Southeastern Network of Athletic Professionals (SNAP) Sports Tourism Consulting for Representation of the Sports Complex - Tera Tubbs
- 7. Resolution Authorizing the City Administrator to Execute a ROW Use Agreement with Grand Pointe Homeowners Association for Parking for Grand Pointe Phase VI - Tera Tubbs
- 8. Resolution Authorizing the City Administrator to Execute Amendment 01 with Kimley-Horn and Associates, Inc. for Professional Services for the Twomile Creek Drainage Study - Tera Tubbs
- 9. Resolution Rejecting Bids for Water Treatment Plant Chemical System Improvements - John Webb
- 10. Resolution Authorizing the City Administrator to Execute Amendment 01 with Kimley-Horn and Associates, Inc. for Professional Services for the Hydraulic Analysis of Mill Creek and Tater Hill Creek - Tera Tubbs
- 11. Resolution Accepting Change Order #2 for Hwy 82 Water and Sewer Relocation Project -
- 12. Resolution Authorizing the City Administrator to execute a contract with Central Alabama Asphalt & Construction Co., LLC for the 75th Avenue treatment - Tera Tubbs

13. Resolution Authorizing the City Administrator to Execute a Proposal from The Cassady Company, Inc. for Engineering Services for Sanitary Sewer Improvements at Applewood Drive - Tera Tubbs

c. Consent Agenda

1. Minutes, August 21, 2023, Regular Meeting - Glenda Webb
2. Bill Listing - Glenda Webb
3. Purchase Order Request for employee reimbursement to Jacob Hixon and Kaliq Snelson for the cost of the Paramedic License Test Cost - Chief Bart Marshall
4. PO Requisition - UCP Playground Parts - \$7,318.64 -
5. PO Requisition - Crane Rental for Aeration Basin Repairs at WWTP, Brion Hardin Construction, Inc., \$7,840.00 - John Webb
6. PO Requisition - 75th Avenue G Surface Treatment - \$49,500.00 - Tera Tubbs
7. PO Requisition - Electrical Inspection at WWTP, Circuit Breaker Sales & Repair, Inc., \$11,450.00 - John Webb
8. PO Requisition, Meal Reimbursement, William Carpenter, \$115.35 - Gerald Burton
9. PO Requisition, Fuel Reimbursement, Jose Martinez, \$20.01 - Gerald Burton
10. PO Requisition, Fuel Reimbursement, Gerald Burton, \$56.13 - Gerald Burton

10. REPORTS OF SPECIAL COMMITTEES OF COUNCIL

11. PUBLIC HEARINGS

a. Engineering

b. Legal Department

1. Resolution fixing the cost of nuisance weed abatement and authorizing the filing of a lien for property located at 4501 Lakeshore Drive - Parcel No. 63-31-02-03-3-001-004.000 - Ron Davis

c. Planning Inspections Department

1. Second Reading, Ordinance for annexation of approximately 0.74 acres located at 2015 Mitt Lary Road, zoned for RS-1. - Julie Ramm
2. Second reading, Ordinance for annexation of approximately 5.28 acres located at 2121 Mitt Lary Road, zoned for RS-1 - Julie Ramm

d. Police Department

12. CITY ADMINISTRATOR'S BUSINESS

13. DEPARTMENTAL BUSINESS

14. MAYOR & COUNCIL MEMBER'S BUSINESS

15. ADJOURNMENT



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.a.1.

MEETING DATE: September 7, 2023

SUBJECT: Ordinance Adopting the FY2024 General Fund Operational Budget

Unfinished Business:

Public Hearing:

New Business:

First Reading: X

Consent Agenda:

Second Reading:

Prepared By: Kelly Homan

Approved By: Darren McGee

Summary:

Attached is an ordinance approving the FY2024 General Fund Operational Budget. These budget appropriations are for the fiscal year beginning October 1, 2023 through September 30, 2024.

Recommendation:

Approve the attached Ordinance adopting the FY2024 General Fund Operational Budget.

Funding Source/GL Code:

GL Code No. Amount: \$

Motion for Consideration:

I move to adopt the Ordinance adopting the FY2024 General Fund Operational Budget

2024 General Fund Operating Budget

		2024 Proposed Budget
Account Number	Account Name	
01-40000	Business License	6,400,000.00
01-40001	City Sales Taxes	22,250,000.00
01-40002	County Sales Taxes	5,400,000.00
01-40003	Building Permits	310,000.00
01-40004	Property Taxes	4,150,000.00
01-40005	Motor Vehicle Licenses	92,250.00
01-40006	Liquor Taxes	250,000.00
01-40007	Tobacco Taxes	256,250.00
01-40008	Lodging Taxes	325,250.00
01-40009	Rental & Lease Tax	194,750.00
01-40010	Bank Excise Taxes	153,750.00
01-40011	Beer & Wine Taxes	71,750.00
01-40012	A.B.C. 2% Sales Taxes & Profits	50,000.00
01-40016	Garbage Collection Fees	1,900,000.00
01-40017	Court Costs & Fines	850,000.00
01-40019	Land Disturbing Permit	1,500.00
01-40020	Accident Reports	15,375.00
01-40021	Zoning Request & Petitions	17,500.00
01-40022	Production Privilege	5,125.00
01-40030	Audit Proceeds	128,125.00
01-40031	Business Privilege Taxes	31,775.00
01-40035	Franchise Fees	20,000.00
01-40060	Lien Payment Revenues	5,125.00
01-40070	R.O.W Permit Fees	200.00
01-40200	Lease Income - Moore Petroleum	25,000.00
01-40201	Lease Income - Lamar Advertising	1,800.00
01-40202	Commissions - Moore Petroleum	4,000.00
01-40206	Northport Housing Authority (Pmt in Lieu of Taxes)	15,375.00
01-40207	Sale of Disposed/Surplus Property	10,250.00
01-40212	State of Alabama R.O.W. Maintenance Contract	46,125.00
01-40215	Fire Dept. Misc. Revenues	120,000.00
01-40217	Interest Earned	75,000.00
01-40224	Fire Dept. Rescue Runs	25,000.00
01-40240	Salary Reimbursements	10,000.00
01-40241	Reimbursements - Planning - Postage	5,000.00
01-40242	Reimbursements - Planning - Advertising	3,000.00
01-40310	Reimbursements - W&S - Overhead Cost	525,000.00
01-40275	Miscellaneous Revenue	50,000.00
01-40301	Police Department - State	60,000.00
01-40302	Police Department - Federal	15,000.00
01-40309	Engineering	2,600.00
01-40310	Other Grants and Programs	350,000.00
01-40405	Williamson Cemetery - Perpetual Care Revenue	2,500.00
01-40406	Williamson Cemetery - Memorial Care Revenue	2,500.00
01-40512	Indigent Treatment Revenue	6,000.00
01-40513	Restitution Recovery Revenues	6,500.00
01-40515	Traffic Safety Program Revenues	10,000.00
01-40516	Sidewalk Bank Payments	10,000.00
01-40602	City Sponsored Events	30,000.00
Total Revenues		44,289,375.00

2024
Proposed Budget

Account Number	Account Name	
Dept 13: Mayor and Council		
01-13-100-50200	Travel & Training - Mayor & Council	18,000.00
01-13-100-50245	Development Funds - Mayor	8,000.00
01-13-101-50245	Development Funds - District 1	8,000.00
01-13-102-50245	Development Funds - District 2	8,000.00
01-13-103-50245	Development Funds - District 3	8,000.00
01-13-104-50245	Development Funds - District 4	8,000.00
01-13-105-50245	Development Funds - District 5	8,000.00
01-13-110-50000	Salaries & Wages	60,000.00
01-13-110-50020	FICA	4,700.00
01-13-110-50101	Subscriptions	250.00
01-13-110-50102	Postage	100.00
01-13-110-50104	Printing & Duplication	500.00
01-13-110-50105	Office Supplies	250.00
01-13-110-50175	Sundry Expense	500.00
01-13-110-50203	Presentations & Awards	500.00
01-13-110-50304	Committee & Work Session Expenses	500.00
01-13-110-50312	Cell Phones	5,000.00
Subtotal		138,300.00

Dept 15: Administrative Department

01-15-000-50000	Salaries & Wages	451,333.66
01-15-000-50010	Hiring & Recruitment Expenses	500.00
01-15-000-50020	FICA	34,527.02
01-15-000-50022	Retirement Expense	57,410.54
01-15-000-50024	Health Insurance	50,180.40
01-15-000-50025	Life Insurance	120.00
01-15-000-50026	Unemployment Taxes	200.00
01-15-000-50100	Dues	17,500.00
01-15-000-50101	Subscriptions	1,100.00
01-15-000-50102	Postage	1,000.00
01-15-000-50104	Printing & Duplication	1,500.00
01-15-000-50105	Office Supplies	5,000.00
01-15-000-50106	Office Equipment	500.00
01-15-000-50107	Office Furniture	500.00
01-15-000-50108	Equipment - Computers & Hardware	1,500.00
01-15-000-50111	Software - License & Maintenance	41,120.00
01-15-000-50112	Advertising	2,500.00
01-15-000-50123	Bank Charges and ACH Fees	23,000.00
01-15-000-50175	Sundry Expense	15,000.00
01-15-000-50210	Professional Services	70,000.00
01-15-000-50226	Property Leases	53,000.00
01-15-000-50250	Community Events	50,000.00
01-15-000-50289	Non-Uniform Shirts and T-Shirts	750.00
01-15-000-50312	Cell Phones	3,000.00
01-15-000-50324	Legal Fees - Other	1,500.00
01-15-000-50347	City Council Meeting Television Production	1,500.00
01-15-000-50350	Insurance - General Fund	400,000.00
01-15-000-50353	Claims	1,000.00
01-15-000-50359	Fuel & Oil	10,500.00
01-15-000-50366	Maintenance & Repair - Passenger Vehicles	4,500.00
01-15-000-50371	Maintenance - Facilities	8,000.00
01-15-000-50383	Repair - Facilities	20,000.00
01-15-000-50400	Training	3,500.00

2024
Proposed Budget

Account Number	Account Name	
01-15-000-50420	Travel	2,000.00
01-15-000-50421	Lodging	2,500.00
01-15-000-50422	Meals	2,000.00
01-15-000-50456	Service Contracts	3,500.00
01-15-000-50501	Utilities - Power	80,000.00
01-15-000-50561	Pest Control	1,000.00
01-15-000-50590	Utilities - Other	5,000.00
01-15-000-60020	Shirley Place Improvements	1,000.00
01-15-600-70008	Series 2016 Warrants	950,204.17
01-15-600-70009	Series 2019 Warrants	38,323.50
01-15-600-70010	Series 2021 B Warrants	581,853.48
Subtotal		2,999,122.77

Dept 16: Legal Department

01-16-000-50000	Salaries & Wages	347,612.20
01-16-000-50020	FICA	26,592.33
01-16-000-50022	Retirement Expense	45,387.46
01-16-000-50024	Health Insurance	30,108.24
01-16-000-50025	Life Insurance	100.00
01-16-000-50100	Dues	1,500.00
01-16-000-50101	Subscriptions	2,000.00
01-16-000-50102	Postage	1,000.00
01-16-000-50104	Printing & Duplication	500.00
01-16-000-50105	Office Supplies	1,500.00
01-16-000-50106	Office Equipment	1,000.00
01-16-000-50107	Office Furniture	1,500.00
01-16-000-50108	Equipment - Computers & Hardware	2,000.00
01-16-000-50111	Software - License & Maintenance	7,000.00
01-16-000-50112	Advertising	5,000.00
01-16-000-50130	Texts & Publications	500.00
01-16-000-50175	Sundry Expense	1,000.00
01-16-000-50216	Codification of Ordinances	5,500.00
01-16-000-50247	Outsourced Legal Services	110,000.00
01-16-000-50264	Lawsuit Expenses-Filing Fees	3,750.00
01-16-000-50289	Non-Uniform Shirts and T-Shirts	1,500.00
01-16-000-50312	Cell Phones	1,800.00
01-16-000-50400	Training	6,000.00
01-16-000-50420	Travel	2,500.00
01-16-000-50421	Lodging	4,000.00
01-16-000-50422	Meals	1,500.00
Subtotal		610,850.23

Dept 17: Municipal Court Department

01-17-000-50000	Salaries & Wages	262,905.48
01-17-000-50010	Hiring & Recruitment Expenses	1,500.00
01-17-000-50020	FICA	20,112.27
01-17-000-50022	Retirement Expense	31,438.25
01-17-000-50024	Health Insurance	40,144.32
01-17-000-50025	Life Insurance	100.00
01-17-000-50026	Unemployment Taxes	250.00
01-17-000-50100	Dues	1,200.00
01-17-000-50101	Subscriptions	750.00
01-17-000-50102	Postage	3,500.00
01-17-000-50104	Printing & Duplication	1,850.00
01-17-000-50105	Office Supplies	6,200.00

2024
Proposed Budget

Account Number	Account Name	
01-17-000-50106	Office Equipment	800.00
01-17-000-50107	Office Furniture	5,000.00
01-17-000-50127	Software - License & Maintenance	65,000.00
01-17-000-50175	Sundry Expense	500.00
01-17-000-50218	A.C.J.I.C. Computer - L.E.T.S. Services	1,250.00
01-17-000-50223	Translator Expenses	2,640.00
01-17-000-50293	Uniforms and Equipment - Bailiff	700.00
01-17-000-50312	Cell Phones	1,000.00
01-17-000-50326	Litter Program	700.00
01-17-000-50359	Fuel & Oil	3,000.00
01-17-000-50366	Maintenance & Repair - Passenger Vehicles	1,500.00
01-17-000-50373	Judicial Services - Court Jud. Admin Monies	110,000.00
01-17-000-50400	Training	2,000.00
01-17-000-50420	Travel	500.00
01-17-000-50421	Lodging	1,250.00
01-17-000-50422	Meals	500.00
01-17-000-50499	State & County Court Costs	650,000.00
Subtotal		1,216,290.32

Dept 22: IT Department

01-22-000-50000	Salaries & Wages	419,750.10
01-22-000-50010	Hiring & Recruitment Expenses	1,000.00
01-22-000-50020	FICA	32,110.88
01-22-000-50022	Retirement Expense	52,679.65
01-22-000-50024	Health Insurance	40,144.32
01-22-000-50025	Life Insurance	120.00
01-22-000-50026	Unemployment Taxes	250.00
01-22-000-50100	Dues	500.00
01-22-000-50101	Subscriptions	250.00
01-22-000-50102	Postage	100.00
01-22-000-50104	Printing & Duplication	100.00
01-22-000-50105	Office Supplies	1,000.00
01-22-000-50106	Office Equipment	37,000.00
01-22-000-50107	Office Furniture	1,000.00
01-22-000-50108	Equipment - Computers & Hardware	81,500.00
01-22-000-50109	Equipment - Routers & Servers	30,000.00
01-22-000-50110	Equipment - Telephone System	2,000.00
01-22-000-50111	Software - License & Maintenance	340,000.00
01-22-000-50175	Sundry Expense	500.00
01-22-000-50210	Professional Services	15,000.00
01-22-000-50289	Non-Uniform Shirts and T-Shirts	1,000.00
01-22-000-50312	Cell Phones	7,000.00
01-22-000-50344	Website - Design & Maintenance	15,000.00
01-22-000-50348	Utilities - Internet	195,000.00
01-22-000-50366	Maintenance & Repairs	2,500.00
01-22-000-50376	Service Contracts	36,500.00
01-22-000-50400	Training	4,500.00
01-22-000-50420	Travel	2,000.00
01-22-000-50421	Lodging	750.00
01-22-000-50422	Meals	400.00
Subtotal		1,319,654.95

Dept 25: Finance Department

01-25-000-50000	Salaries & Wages	428,991.80
01-25-000-50010	Hiring & Recruitment Expenses	1,000.00

2024
Proposed Budget

Account Number	Account Name	
01-25-000-50020	FICA	32,817.87
01-25-000-50022	Retirement Expense	55,636.63
01-25-000-50024	Health Insurance	60,216.48
01-25-000-50025	Life Insurance	175.00
01-25-000-50026	Unemployment Taxes	250.00
01-25-000-50100	Dues	1,000.00
01-25-000-50101	Subscriptions	500.00
01-25-000-50102	Postage	12,000.00
01-25-000-50104	Printing & Duplication	2,000.00
01-25-000-50105	Office Supplies	5,000.00
01-25-000-50106	Office Equipment	1,000.00
01-25-000-50107	Office Furniture	1,500.00
01-25-000-50108	Equipment - Computers & Hardware	750.00
01-25-000-50111	Software - License & Maintenance	113,000.00
01-25-000-50112	Advertising	500.00
01-25-000-50175	Sundry Expense	5,000.00
01-25-000-50201	Audit Expense - Internal	110,000.00
01-25-000-50210	Professional Services	5,000.00
01-25-000-50289	Non-Uniform Shirts and T-Shirts	1,500.00
01-25-000-50312	Cell Phones	3,500.00
01-25-000-50400	Training	1,500.00
01-25-000-50420	Travel	1,000.00
01-25-000-50421	Lodging	1,000.00
01-25-000-50422	Meals	750.00
01-25-000-50433	Taxpayer Business Audit Expenses	15,000.00
Subtotal		860,587.78

Dept 26: Human Resources Department

01-26-000-50000	Salaries & Wages	404,368.14
01-26-000-50020	FICA	30,934.16
01-26-000-50022	Retirement Expense	54,950.55
01-26-000-50024	Health Insurance	40,144.32
01-26-000-50025	Life Insurance	110.00
01-26-000-50026	Unemployment Taxes	250.00
01-26-000-50031	Penalties & Interest	100.00
01-26-000-50050	Salaries & Wages	18,000.00
01-26-000-50052	FICA	1,400.00
01-26-000-50100	Dues	825.00
01-26-000-50101	Subscriptions	300.00
01-26-000-50102	Postage	1,000.00
01-26-000-50104	Printing & Duplication	1,200.00
01-26-000-50105	Office Supplies	2,500.00
01-26-000-50106	Office Equipment	2,800.00
01-26-000-50107	Office Furniture	750.00
01-26-000-50108	Equipment - Computers & Hardware	1,000.00
01-26-000-50113	Computer Software	10,540.00
01-26-000-50175	Sundry Expense	1,500.00
01-26-000-50210	Professional Services	15,000.00
01-26-000-50239	Presentations & Awards	1,500.00
01-26-000-50267	Personnel Legal Expenses	19,200.00
01-26-000-50268	Legal Fees - CSB	2,000.00
01-26-000-50289	Non-Uniform Shirts and T-Shirts	750.00
01-26-000-50296	Retiree Health Insurance Expenses	400,000.00
01-26-000-50312	Cell Phones	2,100.00
01-26-000-50320	Worker's Comp Insurance - General Fund	370,000.00

2024
Proposed Budget

Account Number	Account Name	
01-26-000-50325	PCORI Fees	1,700.00
01-26-000-50329	DCH Employee Assistance Program	8,600.00
01-26-000-50340	Drug Testing - Random	6,000.00
01-26-000-50343	Health Fair Expenses	800.00
01-26-000-50346	Training - All Depts.	3,000.00
01-26-000-50359	Fuel & Oil	900.00
01-26-000-50400	Training	3,000.00
01-26-000-50421	Lodging	3,000.00
01-26-000-50422	Meals	1,200.00
Subtotal		1,411,422.17

Dept 28: Planning Department

01-28-000-50000	Salaries & Wages	508,601.38
01-28-000-50010	Hiring & Recruitment Expenses	1,000.00
01-28-000-50020	FICA	38,908.01
01-28-000-50022	Retirement Expense	61,949.91
01-28-000-50024	Health Insurance	60,216.48
01-28-000-50025	Life Insurance	150.00
01-28-000-50026	Unemployment Taxes	300.00
01-28-000-50100	Dues	3,000.00
01-28-000-50101	Subscriptions	500.00
01-28-000-50102	Postage - Admin	12,000.00
01-28-000-50104	Printing & Duplication - Admin	2,000.00
01-28-000-50105	Office Supplies	4,500.00
01-28-000-50106	Office Equipment	2,000.00
01-28-000-50107	Office Furniture	1,000.00
01-28-000-50108	Equipment - Computers & Hardware	1,000.00
01-28-000-50111	Software - License & Maintenance	10,500.00
01-28-000-50112	Advertising - Admin	10,800.00
01-28-000-50175	Sundry Expense	1,000.00
01-28-000-50283	Uniforms	2,000.00
01-28-000-50312	Cell Phones	6,500.00
01-28-000-50331	Tusc. Co. Public Records Fees	100.00
01-28-000-50366	Maintenance & Repair - Passenger Vehicles	200.00
01-28-000-50400	Training	6,700.00
01-28-000-50420	Travel	5,000.00
01-28-000-50421	Lodging	4,500.00
01-28-000-50422	Meals	1,500.00
01-28-000-50436	Code Enforcement - Weed Abatements	10,000.00
01-28-000-50447	Historic Commission Expenses	300.00
01-28-115-50112	Advertising - Code Enforcement	300.00
01-28-116-50112	Advertising - Planning Commission	8,000.00
01-28-116-50175	Sundry Expense - Planning Commission	1,000.00
01-28-117-50112	Advertising - ZBA	1,000.00
01-28-117-50175	Sundry Expense - ZBA	500.00
Subtotal		767,025.78

Dept 32: Engineering Department

01-32-000-50000	Salaries & Wages	729,489.44
01-32-000-50010	Hiring & Recruitment Expenses	1,500.00
01-32-000-50020	FICA	55,805.94
01-32-000-50022	Retirement Expense	83,116.94
01-32-000-50024	Health Insurance	70,252.56
01-32-000-50025	Life Insurance	150.00
01-32-000-50026	Unemployment Taxes	350.00

2024
Proposed Budget

Account Number	Account Name	
01-32-000-50100	Dues	850.00
01-32-000-50102	Postage	250.00
01-32-000-50104	Printing & Duplication	500.00
01-32-000-50105	Office Supplies	1,500.00
01-32-000-50106	Office Equipment	1,000.00
01-32-000-50107	Office Furniture	750.00
01-32-000-50111	Software - License & Maintenance	7,800.00
01-32-000-50112	Advertising	2,500.00
01-32-000-50175	Sundry Expense	1,000.00
01-32-000-50212	Professional Services & Contracts	30,000.00
01-32-000-50219	Bridge Inspections	17,000.00
01-32-000-50283	Uniforms	750.00
01-32-000-50290	ADEM - Phase II	5,000.00
01-32-000-50312	Cell Phones	7,200.00
01-32-000-50400	Training	5,375.00
01-32-000-50420	Travel	4,375.00
01-32-000-50421	Lodging	4,375.00
01-32-000-50422	Meals	1,875.00
01-32-000-50439	Street Light Installation	15,000.00
01-32-000-50503	Utilities - Power - Traffic Signals	10,000.00
01-32-000-50504	Power - Street Lights	385,000.00
Subtotal		1,442,764.88

Dept 33: Police Department

01-33-000-50000	Salaries & Wages	5,800,888.92
01-33-000-50001	Incentive Pay	80,000.00
01-33-000-50010	Hiring & Recruitment Expenses	15,000.00
01-33-000-50020	FICA	443,768.00
01-33-000-50022	Retirement Expense	706,545.00
01-33-000-50024	Health Insurance	822,958.56
01-33-000-50025	Life Insurance	1,750.00
01-33-000-50026	Unemployment Taxes	4,000.00
01-33-000-50100	Dues	1,700.00
01-33-000-50101	Subscriptions	1,500.00
01-33-000-50102	Postage	2,000.00
01-33-000-50104	Printing & Duplication	1,000.00
01-33-000-50105	Office Supplies	8,500.00
01-33-000-50106	Office Equipment	1,000.00
01-33-000-50107	Office Furniture	4,000.00
01-33-000-50108	Equipment - Computers & Hardware	7,000.00
01-33-000-50111	Software - License & Maintenance	145,529.00
01-33-000-50112	Advertising	600.00
01-33-000-50175	Sundry Expense	3,000.00
01-33-000-50203	Presentations & Awards	500.00
01-33-000-50218	A.C.J.I.C. Computer - L.E.T.S. Services	20,218.00
01-33-000-50229	Rewards and Incentives	500.00
01-33-000-50235	Detention Equipment and Supplies	500.00
01-33-000-50236	Forms and Reports - Other	250.00
01-33-000-50238	Personal Safety Supplies	1,000.00
01-33-000-50241	Detainee Medical Expenses	500.00
01-33-000-50246	Equipment - Animal Control	1,000.00
01-33-000-50269	Firearms	6,000.00
01-33-000-50270	Ammunition	20,000.00
01-33-000-50275	Body Armor	10,000.00
01-33-000-50281	Non-Uniform Clothing	2,000.00

		2024 Proposed Budget
Account Number	Account Name	
01-33-000-50283	Uniforms	30,000.00
01-33-000-50288	Uniform Accessories	5,000.00
01-33-000-50295	Evidence Collection Supplies	2,800.00
01-33-000-50302	Evidence Preservation Supplies	500.00
01-33-000-50312	Cell Phones	40,000.00
01-33-000-50332	Training Supplies	500.00
01-33-000-50335	Crime Night Out	5,000.00
01-33-000-50355	Communication System - Tower Site Lease	6,000.00
01-33-000-50359	Fuel & Oil	130,000.00
01-33-000-50361	Maintenance - Public Safety Compound	15,000.00
01-33-000-50363	Maintenance Contracts - Public Safety Compound	15,000.00
01-33-000-50367	Maintenance & Repair - Vehicles	100,000.00
01-33-000-50368	Maintenance & Repair - Equipment	7,500.00
01-33-000-50377	Supplies & Equipment - Vehicle Care	1,000.00
01-33-000-50378	Tactical Unit Gear	6,000.00
01-33-000-50379	Traffic Control Supplies	2,000.00
01-33-000-50382	Repair - Public Safety Compound	15,000.00
01-33-000-50398	Community Services	7,000.00
01-33-000-50399	Range Supplies	1,200.00
01-33-000-50402	Training - Departmental	20,000.00
01-33-000-50406	Communication System - Motorola Maint. Contract	80,000.00
01-33-000-50407	Communication System - U of A Tower Access	50,000.00
01-33-000-50408	Communication System - Generator Maint. for Towers	7,000.00
01-33-000-50420	Travel	500.00
01-33-000-50421	Lodging	12,000.00
01-33-000-50422	Meals	4,000.00
01-33-000-50425	Incident Scene Personnel Supplies	400.00
01-33-000-50441	Beaver Control Contract - Animal Control	2,500.00
01-33-000-50502	Utilities - Power	91,000.00
01-33-000-50512	Utilities - Telephone	20,000.00
01-33-000-50515	Decedent Transport	12,000.00
01-33-000-50516	NIBN-Metro Partnership	9,018.00
01-33-000-50522	Utilities - Natural Gas	900.00
01-33-000-50562	Pest Control	1,500.00
01-33-000-50563	Utilities - Power - Communications Tower Sites	22,000.00
01-33-000-50564	Utilities - LP Gas - Communcations Tower Sites	500.00
01-33-000-50565	Generator Maintenance - Communications Tower Sites	2,500.00
01-33-000-50566	Utilities - Internet - Communications Tower Sites	7,000.00
01-33-000-50590	Utilities - Other	4,000.00
Subtotal		8,849,525.48

Dept 35: Fire Department

01-35-210-50000	Salaries & Wages	5,736,256.99
01-35-210-50001	Incentive Pay	200,000.00
01-35-210-50010	Hiring & Recruitment Expenses	2,000.00
01-35-210-50020	FICA	438,823.66
01-35-210-50022	Retirement Expense	741,312.53
01-35-210-50024	Health Insurance	772,596.12
01-35-210-50025	Life Insurance	1,800.00
01-35-210-50026	Unemployment Taxes	4,000.00
01-35-210-50030	Other Personnel Expenses	17,000.00
01-35-210-50100	Dues	1,000.00
01-35-210-50101	Subscriptions	250.00
01-35-210-50102	Postage	300.00
01-35-210-50104	Printing & Duplication	500.00

		2024
		Proposed Budget
Account Number	Account Name	
01-35-210-50105	Office Supplies	3,000.00
01-35-210-50106	Office Equipment	1,000.00
01-35-210-50107	Office Furniture	1,500.00
01-35-210-50108	Equipment - Computers & Hardware	1,000.00
01-35-210-50111	Software - License & Maintenance	30,000.00
01-35-210-50112	Advertising	100.00
01-35-210-50175	Sundry Expense	3,000.00
01-35-210-50211	Professional Medical Services	55,000.00
01-35-210-50220	Code Books	500.00
01-35-210-50227	Equipment - Command Vehicles	1,500.00
01-35-210-50228	Fire Prevention Publications	100.00
01-35-210-50231	Fire Prevention & Education - Public Services	6,000.00
01-35-210-50238	Personal Safety Supplies	2,500.00
01-35-210-50251	Incident Scene Personnel Supplies	500.00
01-35-210-50262	Hose and Hose Equipment	4,000.00
01-35-210-50281	Non-Uniform Clothing	2,750.00
01-35-210-50283	Uniforms	15,000.00
01-35-210-50288	Uniform Accessories	2,000.00
01-35-210-50297	Turn Out Gear	35,000.00
01-35-210-50301	Disaster Response Gear	2,500.00
01-35-210-50308	Evidence Collection Supplies & Equipment	1,000.00
01-35-210-50312	Cell Phones	7,500.00
01-35-210-50319	Equipment Testing - Equipment	3,250.00
01-35-210-50322	Hazardous Waste Disposal	1,500.00
01-35-210-50359	Fuel & Oil	40,000.00
01-35-210-50364	Lawn Care Supplies	2,500.00
01-35-210-50377	Supplies & Equipment - Vehicle Care	2,000.00
01-35-210-50402	Training - Departmental	27,500.00
01-35-210-50410	Maintenance & Repair - Engines	55,000.00
01-35-210-50411	Maintenance & Repair - Rescue Units	20,000.00
01-35-210-50412	Maintenance & Repair - Technical Equipment	20,000.00
01-35-210-50413	Maintenance & Repair - Command Vehicles	2,500.00
01-35-210-50415	Maintenance & Repair - Rescue Boats	4,000.00
01-35-210-50420	Travel	2,500.00
01-35-210-50421	Lodging	2,500.00
01-35-210-50422	Meals	2,500.00
01-35-210-50424	Hazardous Materials Gear	7,500.00
01-35-210-50426	SCBA	20,000.00
01-35-210-50443	Evidence Preservation Supplies	250.00
01-35-210-50500	Utilities - Power	50,000.00
01-35-210-50510	Utilities - Telephone	10,000.00
01-35-210-50520	Utilities - Natural Gas	20,000.00
01-35-210-50560	Pest Control	3,250.00
01-35-211-50257	Hand Tools & Equipment - Station 1	650.00
01-35-211-50279	Living Quarters Supplies - Station 1	12,500.00
01-35-211-50360	Maintenance - Station 1	2,500.00
01-35-211-50380	Repairs - Station 1	17,500.00
01-35-211-50434	Janitorial Supplies - Station 1	3,000.00
01-35-212-50257	Hand Tools & Equipment - Station 2	650.00
01-35-212-50279	Living Quarters Supplies - Station 2	6,000.00
01-35-212-50360	Maintenance - Station 2	5,000.00
01-35-212-50380	Repairs - Station 2	4,000.00
01-35-212-50434	Janitorial Supplies - Station 2	4,000.00
01-35-213-50257	Hand Tools & Equipment - Station 3	650.00
01-35-213-50279	Living Quarters Supplies - Station 3	4,500.00

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Proposed Budget

Account Number	Account Name	
01-35-213-50360	Maintenance - Station 3	3,000.00
01-35-213-50380	Repairs - Station 3	10,000.00
01-35-213-50434	Janitorial Supplies - Station 3	3,500.00
01-35-214-50257	Hand Tools & Equipment - Station 4	650.00
01-35-214-50279	Living Quarters Supplies - Station 4	5,000.00
01-35-214-50360	Maintenance - Station 4	2,500.00
01-35-214-50380	Repairs - Station 4	5,000.00
01-35-214-50434	Janitorial Supplies - Station 4	3,500.00
01-35-215-50227	Equipment - Engine 1	500.00
01-35-216-50227	Equipment - Engine 2	500.00
01-35-217-50227	Equipment - Engine 3	500.00
01-35-218-50227	Equipment - Engine 4	500.00
01-35-219-50227	Equipment - Engine 5	500.00
01-35-220-50227	Equipment - Engine 6	500.00
01-35-221-50227	Equipment - Rescue 1	1,500.00
01-35-221-50242	Medical Supplies - Engines	10,000.00
01-35-222-50227	Equipment - Rescue 2	1,500.00
01-35-223-50242	Medical Supplies - Rescue	10,000.00
01-35-223-50251	Incident Scene Personnel Supplies	500.00
01-35-223-50257	Hand Tools & Equipment - Fire Marshalls	1,000.00
01-35-223-50227	Equipment - Rescue 3	14,000.00
01-35-224-50227	Equipment - Rescue 4	1,500.00
01-35-227-50319	Equipment Testing - Vehicles	5,000.00
01-35-228-50319	Radio Equipment	5,000.00
Subtotal		8,535,139.30

Dept 37: Public Works

01-37-310-50000	Salaries & Wages	3,980,999.84
01-37-310-50010	Hiring & Recruitment Expenses	10,000.00
01-37-310-50020	FICA	304,546.49
01-37-310-50022	Retirement Expense	499,364.78
01-37-310-50024	Health Insurance	843,030.72
01-37-310-50025	Life Insurance	1,500.00
01-37-310-50026	Unemployment Taxes	2,500.00
01-37-310-50101	Subscriptions	8,000.00
01-37-310-50102	Postage	350.00
01-37-310-50104	Printing & Duplication	3,500.00
01-37-310-50105	Office Supplies	4,500.00
01-37-310-50106	Office Equipment	2,000.00
01-37-310-50107	Office Furniture	3,000.00
01-37-310-50111	Software - License & Maintenance	3,000.00
01-37-310-50112	Advertising	2,200.00
01-37-310-50175	Sundry Expense	2,500.00
01-37-310-50234	Supplies-Administrative	500.00
01-37-310-50243	Personal Safety Equipment	250.00
01-37-310-50256	GPS Tracking	20,000.00
01-37-310-50258	Promotional Items	2,000.00
01-37-310-50261	Contract Shirts & Pants	25,000.00
01-37-310-50265	Boots and Hats	14,000.00
01-37-310-50277	Janitorial Supplies - PW	7,000.00
01-37-310-XXXXX	Janitorial Supplies - PD	6,500.00
01-37-310-XXXXX	Janitorial Supplies - W&S	4,000.00
01-37-310-XXXXX	Janitorial Supplies - CH	10,000.00
01-37-310-XXXXX	Janitorial Contracts	1,000.00
01-37-310-50289	Non-Uniform Shirts and T-Shirts	10,000.00

		2024 Proposed Budget
Account Number	Account Name	
01-37-310-50299	Unimproved Road Maintenance - Tusc. Co.	9,000.00
01-37-310-50305	Contract Services	15,000.00
01-37-310-50307	Tree Trimming Services	20,000.00
01-37-310-50312	Cell Phones	18,000.00
01-37-310-50334	Equipment Rental	8,000.00
01-37-310-50353	Claims	5,000.00
01-37-310-50359	Fuel & Oil	160,000.00
01-37-310-50375	Miscellaneous Drainage Projects	35,000.00
01-37-310-50377	Supplies & Equipment - Vehicle Care	300.00
01-37-310-50400	Training	15,000.00
01-37-310-50420	Travel	3,000.00
01-37-310-50421	Lodging	3,000.00
01-37-310-50422	Meals	2,500.00
01-37-310-50423	Levee Spraying and Maintenance	22,000.00
01-37-310-50442	Mosquito Spraying Chemicals	10,000.00
01-37-310-50451	Solid Waste Authority Contract	305,000.00
01-37-310-50458	Landfill - Advanced Disposal	150,000.00
01-37-310-50473	Inventory Supplies	15,000.00
01-37-310-50500	Utilities - Power	45,000.00
01-37-310-50503	Power - Traffic Signals	32,000.00
01-37-310-50510	Utilities - Telephone	5,000.00
01-37-310-50520	Utilities - Natural Gas	15,000.00
01-37-310-50560	Pest Control	1,250.00
01-37-311-50221	Hand Tools - Beautification	5,000.00
01-37-311-50227	Equipment - Beautification	14,000.00
01-37-311-50234	Supplies - Beautification	25,000.00
01-37-311-50238	Personal Safety Supplies - Beautification	1,000.00
01-37-311-50387	Supplies - Community Events	50,000.00
01-37-312-50221	Hand Tools - Construction	2,500.00
01-37-312-50227	Equipment - Construction	5,500.00
01-37-312-50234	Supplies - Construction	95,000.00
01-37-312-50238	Personal Safety Supplies - Construction	2,500.00
01-37-313-50221	Hand Tools - Garbage	200.00
01-37-313-50234	Supplies - Garbage	1,000.00
01-37-313-50238	Personal Safety Supplies - Garbage	3,000.00
01-37-313-50255	Garbage Carts	40,000.00
01-37-313-50380	Repairs - Garbage Carts	1,000.00
01-37-314-50221	Hand Tools - Maintenance	1,100.00
01-37-314-50227	Equipment - Maintenance	800.00
01-37-314-50234	Supplies - Maintenance	800.00
01-37-314-50238	Personal Safety Supplies - Maintenance	900.00
01-37-315-50221	Hand Tools - Rights of Way	2,250.00
01-37-315-50227	Equipment - Rights of Way	6,500.00
01-37-315-50234	Supplies - Rights of Way	15,000.00
01-37-315-50238	Personal Safety Supplies - Rights of Way	2,600.00
01-37-316-50221	Hand Tools - Shop	1,000.00
01-37-316-50227	Equipment - Shop	6,000.00
01-37-316-50234	Supplies - Shop	14,000.00
01-37-316-50238	Personal Safety Supplies - Shop	800.00
01-37-317-50221	Hand Tools - Trash	500.00
01-37-317-50238	Personal Safety Supplies - Trash	1,000.00
01-37-318-50360	Maintenance - Public Works Buildings	20,000.00
01-37-318-50380	Repairs - Public Works Buildings	25,000.00
01-37-320-50360	Maintenance - Garbage Trucks	25,000.00
01-37-320-50380	Repairs - Garbage Trucks	40,000.00

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Proposed Budget

Account Number	Account Name	
01-37-321-50360	Maintenance - Heavy Equipment	7,000.00
01-37-321-50380	Repairs - Heavy Equipment	25,000.00
01-37-322-50360	Maintenance - Heavy Trucks	5,000.00
01-37-322-50380	Repairs - Heavy Trucks	12,000.00
01-37-323-50360	Maintenance - Trash Trucks	12,000.00
01-37-323-50380	Repairs - Trash Trucks	30,000.00
01-37-324-50360	Maintenance - Vehicles	14,000.00
01-37-324-50380	Repairs - Light Duty Vehicles	14,000.00
01-37-325-50360	Maintenance - Trailers & Service Equipment	5,000.00
01-37-325-50380	Repairs - Trailers & Service Equipment	5,000.00
01-37-326-50360	Maintenance - Mowers & Light Equipment	5,000.00
01-37-326-50380	Repairs - Mowers & Light Equipment	5,000.00
01-37-327-50360	Maintenance - Buckhead Drainage	6,800.00
01-37-328-50221	Hand Tools - Traffic	1,000.00
01-37-328-50227	Equipment - Traffic	1,000.00
01-37-328-50234	Supplies - Traffic	20,000.00
01-37-328-50238	Personal Safety Supplies - Traffic	750.00
01-37-328-50276	Street and Traffic Signs	20,000.00
01-37-328-50362	Maintenance - Street Lights	3,750.00
01-37-328-50365	Maintenance - Traffic Signals	15,000.00
01-37-328-50381	Repairs - Street Lights	13,000.00
01-37-328-50384	Repairs - Traffic Signals	20,000.00
01-37-329-50360	Maintenance - Train Depot	2,500.00
01-37-330-50360	Maintenance - Shirley Place	15,000.00
01-37-350-50360	Maintenance - Misc Properties	2,500.00
01-37-331-50227	Equipment - Recycling	500.00
01-37-331-50234	Supplies - Recycling	1,000.00
01-37-331-50238	Personal Safety Supplies - Recycling	1,500.00
01-37-331-50255	Recycling Bins	10,000.00
01-37-331-50360	Recycling Trucks - Maintenance	10,000.00
01-37-331-50380	Recycling Trucks - Repair	5,000.00
Subtotal		7,362,541.83

Dept 40: Williamson Cemetery

01-40-000-50360	Maintenance - Williamson Cemetery	16,800.00
01-40-000-50500	Utilities - Power - Williamson Cemetery	500.00
Subtotal		17,300.00

Dept 41: Outside Agency Funding

01-41-000-50801	Tuscaloosa Public Library	176,000.00
01-41-000-50802	Kentuck Museum	68,000.00
01-41-000-50803	Metro Animal Shelter	201,939.00
01-41-000-50804	FOCUS	60,000.00
01-41-000-50805	Tuscaloosa County Industrial Development Authority	30,000.00
01-41-000-50807	Friends of Historic Northport	5,000.00
01-41-000-50808	Warrior Baseball	25,000.00
01-41-000-50809	Fine Arts Initiative-Arts Council	95,000.00
01-41-000-50810	Tuscaloosa County PARA	236,000.00
01-41-000-50812	EMA Annual Funding	90,000.00
01-41-000-50813	Tuscaloosa Tourism and Sports	35,000.00
01-41-000-50814	West Alabama Food Bank	25,000.00
01-41-000-50815	UCP of West Alabama	5,000.00
01-41-000-50816	Arts Council (Bama Theatre)	2,500.00
01-41-000-50817	Arts & Autism	2,500.00
01-41-000-50818	Tuscaloosa Children's Theatre	5,000.00

		2024 Proposed Budget
Account Number	Account Name	
NEW	Boys & Girls Clubs of West Alabama	60,000.00
NEW	Blue Haven	2,500.00
NEW	Finally Making a Life, Inc	2,500.00
NEW	Skilled Trades of West Alabama	5,000.00
01-41-000-50806	TSNIP	5,000.00
		1,136,939.00

Dept 43: Incentives

01-43-000-60900	Mercedes Benz Project Crimson	150,000.00
01-43-000-60901	Northport Corners LLC	187,500.00
01-43-000-60902	North Square Property	40,000.00
NEW	MANSA	50,000.00
Subtotal		427,500.00

Dept 45: Enjoyment/Renew/Identity/Responsible

	Enjoyment	2,391,666.66
	Economic & Community Enhancement	2,391,666.66
	Responsible	2,391,666.68
Subtotal		7,175,000.00

Total Expenses 44,269,964.49

Surplus (Deficit): **19,410.51**

Fund 12: Court Corrections Fund

		0.00
12-40112	Municipal Court Corrections Fund	190,000.00
Total Revenue		190,000.00

12-33-000-50233	Metro Jail Expenses	180,000.00
Total Expenses		180,000.00

Surplus (Deficit): **10,000.00**

Fund 16: Municipal Government Capital Improvement Fund

	Beginning Balance	0.00
16-40113	Municipal Government Capital Improvement Fund	240,000.00
Total Revenue		240,000.00

16-15-600-80001	Infrastructure	240,000.00
16-15-600-80003	Public Buildings	0.00
Total Expenses		240,000.00

Surplus (Deficit): **0.00**

Fund 18: NPD Training Tech Fund

		0.00
18-40510	Training Tech Revenues	6,000.00

Account Number	Account Name	2024 Proposed Budget	
	Total Revenue		6,000.00
	Total Expenses		0.00
	Surplus (Deficit):		6,000.00

Fund 19: Gasoline Excise Tax Fund

	Beginning Balance		0.00
19-40013	Tuscaloosa County Gasoline Taxes		240,000.00
19-40015	Tuscaloosa County Road and Bridge Fund		235,000.00
19-40024	State 4 Cent Excise Tax		35,000.00
19-40025	State 5 Cent Excise Tax		15,000.00
19-40027	State 7 Cent Excise Tax		55,000.00
19-40028	Petroleum Inspection Fee		9,000.00
19-40029	Additional Excise Tax		2,500.00
	Total Revenue		591,500.00
19-32-000-60062	Resurfacing Projects		591,500.00
	Total Expenses		591,500.00
	Surplus (Deficit):		0.00

Fund 20: Rebuild Alabama Gas Tax

			0.00
20-40029	Additional Excise Tax-Rebuild Alabama 2019		175,000.00
	Total Revenue		175,000.00
20-32-000-60062	Resurfacing Projects - City		175,000.00
	Total Expenses		175,000.00
	Surplus (Deficit):		0.00

Fund 22: Municipal Court Judicial Admin Fund

			0.00
22-40511	Municipal Court Judicial Admin Revenues		65,000.00
	Total Revenue		65,000.00
22-17-000-50373	Judicial Services		65,000.00
	Total Expenses		65,000.00
	Surplus (Deficit):		0.00

Fund 35: Beer Tax Trust Fund

			0.00
35-40400	Employee Special Beer Tax		110,000.00
	Total Revenue		110,000.00
35-15-000-50008	Alcohol Revenue Disbursement		100,000.00
35-15-000-50020	FICA		10,000.00
	Total Expenses		110,000.00
	Surplus (Deficit):		0.00

		2024 Proposed Budget
Account Number	Account Name	
Fund 42: Employee Insurance Fund		
		0.00
42-40090	Health Insurance Proceeds	4,090,000.00
42-40091	Dental Insurance Proceeds	250,000.00
Total Revenue		4,340,000.00
42-26-000-52510	Health/Dental Insurance Claims	4,300,000.00
Total Expenses		4,300,000.00
Surplus (Deficit):		40,000.00

ORDINANCE NO. _____

ORDINANCE ADOPTING THE FY2024 GENERAL FUND OPERATIONAL BUDGET

WHEREAS, Ordinance No. 687 requires the City council of the City of Northport to adopt a budget each fiscal year; and

WHEREAS, said Ordinance requires that said budget encompass all funds for which operational expenditures are made; and

WHEREAS, said Ordinance requires that the adopted budget set forth all anticipated expenditures; and

WHEREAS, said Ordinance requires that the budget be balanced.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHPORT, ALABAMA AS FOLLOWS:

1. The budget attached hereto as Exhibit “A” and incorporated herein by reference shall be and hereby is declared the General Fund Operational Budget for the City of Northport for the 2024 Fiscal year beginning October 1, 2023 and ending September 30, 2024.

ORDAINED this the 7th day of September 2023

**CITY COUNCIL OF THE
CITY OF NORTHPORT**

BY: _____
Jeff Hogg, Its President

ATTEST:

Glenda D. Webb, City Administrator

APPROVED this the 7th day of September 2023.

John Hinton, Mayor

I hereby certify that the above and foregoing Ordinance was published on _____, 2023 in the Northport Gazette, a newspaper of general circulation published in the City of Northport.

Glenda D. Webb, City Administrator

1st Reading: September 7, 2023

Motion By:

2nd Reading:

Motion By:

Second By:

Publication:

EXHIBIT “A”



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.a.2.

MEETING DATE: September 7, 2023

SUBJECT: Ordinance Adopting the FY2024 Water & Sewer Fund Operational Budget

Unfinished Business:

Public Hearing:

New Business:

First Reading: X

Consent Agenda:

Second Reading:

Prepared By: Kelly Homan

Approved By: Darren McGee

Summary:

Attached is an ordinance approving the FY2024 Water & Sewer Fund Operational Budget. These budget appropriations are for the fiscal year beginning October 1, 2023 through September 30, 2024.

Recommendation:

Approve the Attached Ordinance adopting the FY2024 Water & Sewer Fund Operational Budget

Funding Source/GL Code:

GL Code No. Amount: \$

Motion for Consideration:

I move to adopt the Ordinance adopting the FY2024 Water & Sewer Fund Operational Budget.

2024 Water & Sewer Fund Operating Budget

**2024
Proposed Budget**

Account Number	Account Name	
Fund 50: W&S Fund		
	Retained Earnings	
50-40051	Water Sales	6,200,000.00
50-40053	Wastewater Sales	4,820,000.00
50-40055	Late Fees	250,000.00
50-40056	Meter Tap and Materials Fees	50,000.00
50-40057	Connection and Transfer Fees	65,000.00
50-40058	Service Charges	110,000.00
50-40114	Bad Debt Collections	3,000.00
50-40120	Sale of Disposed/Surplus Property	25,000.00
50-40219	Insurance Proceeds	3,000.00
Total Revenue		11,526,000.00
50-39-510-50000	Salaries & Wages	2,873,529.84
50-39-510-50001	Incentive Pay	10,000.00
50-39-510-50010	Hiring & Recruitment Expenses	3,000.00
50-39-510-50012	Worker's Comp Insurance	100,000.00
50-39-510-50013	DCH Employee Assistance Program	1,500.00
50-39-510-50020	FICA	219,825.03
50-39-510-50022	Retirement Expense	366,708.79
50-39-510-50024	Health Insurance	491,767.92
50-39-510-50025	Life Insurance	1,500.00
50-39-510-50026	Unemployment Taxes	2,500.00
50-39-510-50100	Dues	5,000.00
50-39-510-50102	Postage	1,000.00
50-39-510-50104	Printing & Duplication	2,000.00
50-39-510-50105	Office Supplies	3,000.00
50-39-510-50106	Office Equipment	2,000.00
50-39-510-50107	Office Furniture	3,500.00
50-39-510-50108	Equipment - Computers & Hardware	8,000.00
50-39-510-50111	Software - License & Maintenance	12,500.00
50-39-510-50112	Advertising	1,500.00
50-39-510-50128	Computer Software Maintenance	4,000.00
50-39-510-50175	Sundry Expense	5,000.00
50-39-510-50238	Safety Supplies	500.00
50-39-510-50261	Contract Shirts and Pants	29,000.00
50-39-510-50265	Boots and Hats	6,000.00
50-39-510-50289	Non-Uniform Shirts and T-Shirts	7,000.00
50-39-510-50305	Contract Services	30,000.00
50-39-510-50309	Hand Tools and Equipment	500.00
50-39-510-50312	Cell Phones	25,000.00
50-39-510-50336	Repairs	8,000.00
50-39-510-50339	Claims & Damages	15,000.00
50-39-510-50359	Fuel & Oil	90,000.00
50-39-510-50360	Maintenance	5,000.00
50-39-510-50376	Service Contracts	13,000.00
50-39-510-50385	Raw Water Purchases	525,000.00
50-39-510-50386	Cleaning Supplies	650.00
50-39-510-50392	Maintenance - Vehicles	2,000.00
50-39-510-50393	Maintenance - Heavy Equipment	5,000.00
50-39-510-50394	Repairs - Heavy Equipment	30,000.00
50-39-510-50396	Repairs - Vehicles	20,000.00

2024
Proposed Budget

Account Number	Account Name	
50-39-510-50401	Training - Safety	500.00
50-39-510-50403	Training - Technical	38,000.00
50-39-510-50420	Travel	1,000.00
50-39-510-50421	Lodging	15,000.00
50-39-510-50422	Meals	1,500.00
50-39-510-50430	Equipment Rental	1,000.00
50-39-510-50454	Testing & Professional Services	5,000.00
50-39-510-50459	General Fund Overhead Cost	530,000.00
50-39-510-50460	Maintenance - Light Duty Equipment	1,000.00
50-39-510-50461	Repairs - Light Duty Equipment	1,500.00
50-39-510-50472	Insurance - Property	250,000.00
50-39-510-50473	Inventory Supplies	2,000.00
50-39-510-50500	Utilities - Power	950,000.00
50-39-510-50510	Utilities - Telephone	3,000.00
50-39-510-50520	Utilities - Natural Gas	600.00
50-39-510-50550	Pest Control	2,200.00
50-39-510-50590	Utilities - Other	35,000.00
50-39-510-60052	Mapping & GIS	7,500.00
50-39-511-50102	Postage	1,200.00
50-39-511-50104	Printing & Duplication	2,000.00
50-39-511-50105	Office Supplies	3,000.00
50-39-511-50106	Office Equipment	3,000.00
50-39-511-50108	Equipment - Computers & Hardware	3,000.00
50-39-511-50123	Bank Charges and ACH Fees	4,000.00
50-39-511-50175	Sundry Expense	500.00
50-39-511-50201	Audit Expense	25,000.00
50-39-511-50336	Repairs	5,000.00
50-39-511-50360	Maintenance	500.00
50-39-511-50470	Billing Services	120,000.00
50-39-512-50105	Office Supplies	2,500.00
50-39-512-50106	Office Equipment	2,500.00
50-39-512-50107	Office Furniture	5,000.00
50-39-512-50108	Equipment - Computers & Hardware	2,000.00
50-39-512-50175	Sundry Expense	500.00
50-39-512-50214	Professional Engineering Services	15,000.00
50-39-512-50238	Safety Supplies	500.00
50-39-512-50300	Chemicals	420,000.00
50-39-512-50306	Emergency Repairs - Water	15,000.00
50-39-512-50309	Hand Tools and Equipment	7,500.00
50-39-512-50313	Laboratory Supplies	22,000.00
50-39-512-50321	Safety Equipment	2,500.00
50-39-512-50336	Repairs	100,000.00
50-39-512-50360	Maintenance	65,000.00
50-39-512-50386	Cleaning Supplies	500.00
50-39-512-50454	Testing & Professional Services	60,000.00
50-39-512-50473	Inventory Supplies	5,000.00
50-39-512-50474	Lagoon Sludge Removal	240,000.00
50-39-513-50105	Office Supplies	500.00
50-39-513-50106	Office Equipment	1,000.00
50-39-513-50107	Office Furniture	7,500.00
50-39-513-50108	Equipment - Computers & Hardware	1,000.00
50-39-513-50175	Sundry Expense	500.00
50-39-513-50214	Professional Engineering Services	20,000.00
50-39-513-50238	Safety Supplies	500.00
50-39-513-50300	Chemicals	150,000.00

2024
Proposed Budget

Account Number	Account Name	
50-39-513-50306	Emergency Repairs - WasteWater	10,000.00
50-39-513-50309	Hand Tools and Equipment	1,500.00
50-39-513-50313	Laboratory Supplies	20,000.00
50-39-513-50321	Safety Equipment	8,000.00
50-39-513-50323	Sludge Disposal	200,000.00
50-39-513-50336	Repairs	125,000.00
50-39-513-50360	Maintenance	75,000.00
50-39-513-50386	Cleaning Supplies	500.00
50-39-513-50430	Equipment Rental	6,500.00
50-39-513-50454	Testing & Professional Services	45,000.00
50-39-514-50175	Sundry Expense	500.00
50-39-514-50214	Professional Engineering Services	10,000.00
50-39-514-50238	Safety Supplies	2,000.00
50-39-514-50306	Emergency Repairs - Water	7,500.00
50-39-514-50309	Hand Tools and Equipment	7,500.00
50-39-514-50321	Safety Equipment	500.00
50-39-514-50388	Maintenance - Distribution & Tanks	10,000.00
50-39-514-50430	Equipment Rental	10,000.00
50-39-514-50431	Construction & Repair Supplies	155,000.00
50-39-514-50453	System & Infrastructure Repair - Contractor	15,000.00
50-39-514-50473	Inventory Supplies	5,000.00
50-39-514-50477	Water Meters	140,000.00
50-39-514-60000	2" Meter Replacement	12,000.00
50-39-514-60015	Equipment - Other	15,000.00
50-39-514-60049	Lift Station Rehab - Booster Station	5,000.00
50-39-515-50175	Sundry Expense	500.00
50-39-515-50214	Professional Engineering Services	15,000.00
50-39-515-50238	Safety Supplies	1,500.00
50-39-515-50300	Chemicals	3,500.00
50-39-515-50306	Emergency Repairs - Wastewater	10,000.00
50-39-515-50309	Hand Tools and Equipment	2,000.00
50-39-515-50321	Safety Equipment	1,000.00
50-39-515-50336	Repairs	5,000.00
50-39-515-50360	Maintenance	2,000.00
50-39-515-50389	Maintenance - Collections & Lift Stations	135,000.00
50-39-515-50430	Equipment Rental	7,500.00
50-39-515-50431	Construction & Repair Supplies	20,000.00
50-39-515-50453	System & Infrastructure Repair - Contractor	40,000.00
50-39-515-50457	System & Infrastructure Maintenance - Contractor	30,000.00
50-39-515-50473	Inventory Supplies	8,000.00
50-39-515-60049	Lift Station Rehab	35,000.00
50-39-600-70008	Series 2016 Warrants	286,033.37
50-39-600-70009	Series 2019 Warrants	92,159.00
50-39-600-70010	Series 2021A Warrants	1,761,304.64
Total Expenses		11,429,978.59

Surplus (Deficit): **96,021.41**

Fund 51: Development Fees Fund

	Retained Earnings	0.00
51-40118	Interest Income	5,000.00
51-40500	Development Fees	400,000.00
Total Revenue		405,000.00

		2024
		Proposed Budget
Account Number	Account Name	
51-39-600-70010	Series 2021 A Warrants	198,062.00
	Total Expenses	198,062.00
	Surplus (Deficit):	206,938.00

ORDINANCE NO. _____

**ORDINANCE ADOPTING THE FY2024 WATER & SEWER FUND OPERATIONAL
BUDGET**

WHEREAS, Ordinance No. 687 requires the City council of the City of Northport to adopt a budget each fiscal year; and

WHEREAS, said Ordinance requires that said budget encompass all funds for which operational expenditures are made; and

WHEREAS, said Ordinance requires that the adopted budget set forth all anticipated expenditures; and

WHEREAS, said Ordinance requires that the budget be balanced.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF NORTHPORT, ALABAMA AS FOLLOWS:**

1. The budget attached hereto as Exhibit "A" and incorporated herein by reference shall be and hereby is declared the Water & Sewer Fund Operational Budget for the City of Northport for the 2024 Fiscal year beginning October 1, 2023 and ending September 30, 2024.

ORDAINED this the tth day of September 2023

**CITY COUNCIL OF THE
CITY OF NORTHPORT**

BY: _____
Jeff Hogg, Its President

ATTEST:

Glenda D. Webb, City Administrator

APPROVED this the 7th day of September 2023.

John Hinton, Mayor

I hereby certify that the above and foregoing Ordinance was published on _____, 2023 in the Northport Gazette, a newspaper of general circulation published in the City of Northport.

Glenda D. Webb, City Administrator

1st Reading: September 8, 2023
Motion By:
2nd Reading:
Motion By:
Second By:
Publication:

EXHIBIT “A”



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.b.1.

MEETING DATE: September 7, 2023

SUBJECT: Resolution Reallocating 2022 Northport First Funds

Unfinished Business:

Public Hearing:

New Business:

First Reading: X

Consent Agenda:

Second Reading:

Prepared By: Kelly Homan

Approved By: Darren McGee

Summary:

This is a request to reallocate \$393,783.85 of 2022 Northport First Funds. The breakdown of funds is attached. The proposal was approved by the Finance Committee on August 18, 2023.

Recommendation:

Approve the request

Funding Source/GL Code:

GL Code No. Amount: \$393,783.85

Motion for Consideration:

I move to adopt the resolution for the proposed reallocations of 2022 Northport First Funds.



NORTHPORT FIRST 2022 REALLOCATION

CURRENT ALLOCATION:

Land Purchase - Recreation	\$2,683.50
Northport School System	\$49,525.33
Levee Repair	\$35,000.00
Drainage/Sinkhole City Hall	\$877.66
5th & Bridge Ave Drainage Repair	<u>\$305,697.36</u>
TOTAL	\$393,783.85

NEW ALLOCATION:

Dirt Road Infrastructure Repair	\$100,000.00
Storm Sewer Rehab/Repair	<u>\$293,783.85</u>
TOTAL	\$393,783.85

RESOLUTION NO. 23 -

RESOLUTION ALLOCATING 2022 NORTHPORT FIRST FUNDS

WHEREAS, the City of Northport desires to utilize Northport First Funds in a fiscally responsible manner while also furthering initiatives of the City of Northport.

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Northport, Alabama as follows:

1. That the City reallocate \$393,783.85 of 2022 Northport First Funds from the following expenses:
 - a. \$ 2,683.50 – Land Purchase - Recreation
 - b. \$ 49,525.33 – Northport School System
 - c. \$ 35,000.00 – Levee Repair
 - d. \$ 877.66 – Drainage/Sinkhole City Hall
 - e. \$ 305,697.36 – 5th & Bridge Ave Drainage Repair
 - \$ 393,783.85 TOTAL
2. To the following new allocation:
 - a. \$100,000.00 – Dirt Road Infrastructure Repair
 - b. \$293,783.85 – Storm Sewer Rehab/Repair
 - \$393,783.85
3. This resolution shall become effective immediately.

RESOLVED AND DONE THIS 7th DAY OF SEPTEMBER 2023.

**CITY COUNCIL OF THE
CITY OF NORTHPORT**

Jeff Hogg, Its President

ATTESTED:

Glenda D. Webb, City Administrator

Reading: September 7, 2023

Motion By:

Second By:



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.b.2.

MEETING DATE: September 7, 2023

SUBJECT: Resolution authorizing an Agreement with ESO Solutions, Inc. for NFRIS & EHR Compliant Reporting Software

Unfinished Business:

Public Hearing:

New Business:

First Reading:

Consent Agenda: X

Second Reading:

Prepared By: Cody Kornegay

Approved By: Chief Bart Marshall

Summary:

Passage of this resolution will authorize the City Administrator to enter into an agreement with ESO Solutions, Inc. This is software for NFRIS (Fire) and EHR (Medical) reporting to the State. This agreement is for a period of one-year (October 1st, 2023 - September 30th, 2024).

Recommendation:

That council approves this one-year agreement with ESO Solutions, Inc.

Funding Source/GL Code:

GL Code No. 01-35-210-50111 Amount: \$13223.65

Motion for Consideration:

Approval of the Consent Agenda will approve this expense in the amount of \$13223.65.

DEPARTMENTAL SUMMARY OF REQUESTED ACTION THE NORTHPORT CITY COUNCIL AGENDA

AGENDA ITEM NO. 9.b.2.

MEETING DATE: September 7th, 2023

SUBJECT: Resolution Authorizing an Agreement with ESO Solutions, Inc. for NFIRS & EHR Compliant Reporting Software

Consent Agenda X

Action Agenda

Public Hearing

First Reading

Second Reading

Other X

Prepared By: Cody Kornegay

Approved By: Bart Marshall

Summary: Passage of this resolution will authorize the City Administrator to enter into an agreement with ESO Solutions, Inc. This is for software for NFIRS (Fire) and EHR (Medical) reporting to the State. This agreement is for a period of 1 year (October 01, 2023 – September 30th, 2024).

Alternatives: Council may deny this request.

Recommendation: That the Council approves this one-year agreement with ESO Solutions, Inc.

Fiscal Impact: \$13,223.65

Motion for Consideration: I move to approve the resolution authorizing the City Administrator to enter into an agreement with ESO Solutions, Inc. for NFIRS & EHR compliant reporting software for a period of 1 year beginning October 1st, 2023 through September 30th, 2024. Approval of this agreement also allows the City Administrator to approve any related purchase requisitions.

Requisition Number: REQ-234421

Page 1 of 1

f:\TW\Fire\Council\2019\ESO 1 year Memo Res & Agree

RESOLUTION NO.

**RESOLUTION AUTHORIZING A ONE YEAR AGREEMENT BETWEEN THE CITY OF
NORTHPORT FIRE RESCUE (NFR) AND ESO SOLUTIONS, INC FOR NFIRS & EHR
COMPLIANT REPORTING SOFTWARE**

WHEREAS, NFR would like to renew NFIRS and EHR compliant reporting software agreement for a 1 year period, from October 1st, 2023 to September 30th, 2024.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
NORTHPORT, ALABAMA**, as follows:

1. The City Administrator is hereby authorized to enter a 1 year agreement between NFR and ESO Solutions, Inc. for NFIRS & EHR compliant reporting software attached hereto and incorporated herein by reference as if fully set out herein verbatim.
2. That the City Administrator is hereby authorized to approve the purchase requisitions, if needed, for the services.

RESOLVED AND DONE THIS 7th day of September 2023.

**CITY COUNCIL OF THE
CITY OF NORTHPORT**

BY: _____
Jeff Hogg
Its President

ATTEST:

Glenda Webb
Its City Administrator

Reading: September 7th, 2023
Motion:
Second:



Please send payments to:
ESO Solutions, Inc.
PO Box 679449
Dallas, TX 75267-9449

Invoice

Date: 9/6/2022
Invoice # ESO-90115
Terms Net 30
Due Date 10/6/2022
PO#

Bill To

Northport Fire Rescue
5500 Hwy 69 North
Northport AL 35476
United States
bmarshall@cityofnorthport.org

Ship To

Northport Fire Rescue
5500 Hwy 69 North
Northport
AL 35476
US

Item	From	To	QTY	UOM	List Amount	Discount	Total
ESO EHR Suite	10/1/2022	9/30/2023	2,500	Incidents	USD \$5,452.71	USD \$0.00	USD \$5,452.71
Patient care reporting suite, includes EHR web and mobile client, Quality Management, AdHoc Reports, Analytics, Patient Tracker. Allows for unlimited users, unlimited mobile applications, live support, state and federal data reporting, ongoing weekly web training, software updates and upgrades.							
EHR CAD Integration	10/1/2022	9/30/2023	2,500	Incidents	USD \$1,633.63	USD \$1,633.63	USD \$0.00
Allows for integration of CAD data into EHR mobile and web application. Ongoing maintenance included. Additional fees from your CAD vendor may apply.							
Interface - ESO EHR FIREHOUSE	10/1/2022	9/30/2023	2,500	Incidents	USD \$1,087.27	USD \$1,087.27	USD \$0.00
Annual recurring cost. Allows for basic NFIRS data to be transmitted from ESO EHR to client's FIREHOUSE software for completion of NFIRS records.							
EHR CAD Integration	10/1/2022	9/30/2023	1	Incidents	USD \$1,682.64	USD \$0.00	USD \$1,682.64
Allows for integration of CAD data into EHR mobile and web application. Ongoing maintenance included. Additional fees from your CAD vendor may apply.							
ESO Fire Discounted Bundle	10/1/2022	9/30/2023	2	Stations	USD \$5,616.29	USD \$0.00	USD \$5,616.29
Includes ESO Fire Incidents, Personnel Management, Properties and Inspections.							

Invoice Message:

Remit Payment to:
ESO Solutions, Inc.
PO Box 679449
Dallas, TX 75267-9449

Amounts invoiced are per your agreement(s) which may include annual uplift and an increase in quantities based on usage overages. Your payment of this invoice serves as acceptance of such increases.

Questions? Contact: AccountsReceivable@eso.com 866-766-9471 option 8

ESO will never e-mail you soliciting payment information. Please call us or e-mail AccountsReceivable@eso.com if you have any questions or wish to make a change.

Tax ID: 36-4566209

Total (Without Tax): USD \$12,751.64
Tax: USD \$0.00
Grand Total: USD \$12,751.64
Amount Paid/Credit: USD \$0.00
Total Recurring: USD \$12,751.64
Total One-Time:
Invoice Balance: USD \$12,751.64

Pay Online

[For a 3% fee, pay via Card](#)

Direct Card Payment Link: https://app.suitesync.io/payments/acct_1FelgtGvY2g6ha8S/custinvc/3761515/?amount=1313418.92

[Pay via Online Bank Transfer](#)

Direct Bank Transfer Link: https://app.suitesync.io/payments/acct_1FelgtGvY2g6ha8S/custinvc/3761515/?card=false

1 of 1



Please send payments to:
ESO Solutions, Inc.
PO Box 679449
Dallas, TX 75267-9449

Invoice

Date: 9/1/2023
Invoice # ESO-118324
Terms Net 30
Due Date 10/1/2023
PO#

Bill To

Northport Fire Rescue
5500 Hwy 69 North
Northport AL 35476
United States
bmarshall@cityofnorthport.org

Ship To

Northport Fire Rescue
5500 Hwy 69 North
Northport
AL 35476
US

Item	From	To	QTY	UOM	List Amount	Discount	Total
ESO EHR Suite Patient care reporting suite, includes EHR web and mobile client, Quality Management, AdHoc Reports, Analytics, Patient Tracker. Allows for unlimited users, unlimited mobile applications, live support, state and federal data reporting, ongoing weekly web training, software updates and upgrades.	10/1/2023	9/30/2024	2,500	Incidents	USD \$5,616.29	USD \$0.00	USD \$5,616.29
EHR CAD Integration Allows for integration of CAD data into EHR mobile and web application. Ongoing maintenance included. Additional fees from your CAD vendor may apply.	10/1/2023	9/30/2024	2,500	Incidents	USD \$1,682.64	USD \$1,682.64	USD \$0.00
Interface - ESO EHR FIREHOUSE Annual recurring cost. Allows for basic NFIRS data to be transmitted from ESO EHR to client's FIREHOUSE software for completion of NFIRS records.	10/1/2023	9/30/2024	2,500	Incidents	USD \$1,119.89	USD \$1,119.89	USD \$0.00
ESO Fire Discounted Bundle Includes ESO Fire Incidents, Personnel Management, Properties and Inspections.	10/1/2023	9/30/2024	4	Stations	USD \$7,080.00	USD \$0.00	USD \$7,080.00
EHR CAD Integration Allows for integration of CAD data into EHR mobile and web application. Ongoing maintenance included. Additional fees from your CAD vendor may apply.	10/1/2023	9/30/2024	1	Incidents	USD \$1,733.12	USD \$0.00	USD \$1,733.12

Invoice Message:

ACH/EFT bank information:

PNC Bank
Routing: 031207607
Account Number: 8026412499
Swift Code: PNCCUS33

Check Remittance lockbox address:

ESO Solutions, Inc.
PO Box 679449
Dallas, TX 75267-9449

Total (Without Tax): USD \$14,429.41
Tax: USD \$0.00
Grand Total: USD \$14,429.41
Amount Paid/Credit: USD \$0.00
Total Recurring: USD \$14,429.41
Total One-Time:
Invoice Balance: USD \$14,429.41

Please submit payment remittances to accountsreceivable@eso.com to ensure correct invoice application.

Amounts invoiced are per your agreement(s) which may include annual uplift and an increase in quantities based on usage overages. Your payment of this invoice serves as acceptance of such increases.

Questions? Contact: AccountsReceivable@eso.com 866-766-9471 option 8

Tax ID: 36-4566209

ESO will never e-mail you soliciting payment information. Please call us or e-mail AccountsReceivable@eso.com if you have any questions or wish to make a change.

This invoice presents the total net price of the product(s) and/or service(s) which is inclusive (net) of any discount. As the buyer of such product(s)/service(s), you may have additional reporting obligations to federal or state health care programs (including pursuant to 42 CFR 1001.952(h)) and/or upon inquiry by the HHS Secretary or other state or federal agencies. As the buyer, you must adhere to any other relevant federal or third-party payer requirements.



Please send payments to:
ESO Solutions, Inc.
PO Box 679449
Dallas, TX 75267-9449

Invoice

Date:	9/1/2023
Invoice #	ESO-118324
Terms	Net 30
Due Date	10/1/2023
PO#	

Pay Online

[For a 3% fee, pay via Card](#)

Direct Card Payment Link: https://app.suitesync.io/payments/acct_1FelgtGvY2g6ha8S/custinvc/5733287/?amount=1486229.23

[Pay via Online Bank Transfer](#)

Direct Bank Transfer Link: https://app.suitesync.io/payments/acct_1FelgtGvY2g6ha8S/custinvc/5733287/?card=false



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.b.3.

MEETING DATE: September 7, 2023

SUBJECT: Resolution Authorizing the Mayor to enter into an agreement with Berkshire Hathaway Insurance Company through Cobbs-Allen for Stop Loss Insurance

Unfinished Business:

New Business: X

Consent Agenda:

Public Hearing:

First Reading:

Second Reading:

Prepared By: Whitney DuBose

Approved By: Joseph Rose

Summary:

The City of Northport purchases stop-loss insurance coverage to protect itself from paying catastrophic health claims for any covered individual who has claims above the specific deductible. City of Northport's HR Department, through Cobbs-Allen, has accepted quote from stop-loss insurance providers and has received a quote from Berkshire Hathaway Insurance Company which was for the lowest premium. Purchasing stop loss insurance at the lowest possible cost is in the best interest of the Citizens of the City of Northport

Recommendation:

Approve the attached resolution.

Funding Source/GL Code:

GL Code No. 42-26-000-52510 Amount: \$381,280.00

Motion for Consideration:

I move the adoption of a resolution authorizing the Mayor to enter into an agreement with Berkshire Hathaway Insurance Company through Cobbs-Allen for stop-loss insurance.

RESOLUTION NO. 23-

**RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE
AN AGREEMENT WITH BERKSHIRE HATHAWAY INSURANCE THROUGH COBBS
ALLEN
FOR STOP-LOSS INSURANCE**

WHEREAS, the City of Northport provides self-funded health insurance coverage for its employees and retirees; and

WHEREAS, the City of Northport purchases stop-loss insurance coverage, with a \$125,000 specific deductible to protect itself from paying catastrophic health claims for any covered individual who has claims above the specific deductible; and

WHEREAS, Cobbs Allen represents the City as an agent and consultant for obtaining stop loss insurance renewal; and

WHEREAS, the Human Resources Department through Cobbs Allen, accepted quotes from stop-loss insurance providers and received a quote from Berkshire Hathaway Insurance Company. that was for the lowest premium; and

WHEREAS, the City Council for the City of Northport, Alabama, is of the opinion that purchasing stop loss insurance at the lowest possible cost is in the best interest of the citizens of the City of Northport, Alabama.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Northport, Alabama, as follows:

1. That the Mayor be, and he is, hereby authorized to execute on behalf of the City of Northport, Alabama, an agreement with the Berkshire Hathaway Insurance Company, attached hereto as Exhibit "A" and incorporated herein by references as if fully set out herein verbatim.

RESOLVED AND DONE this 7th day of September, 2023.

**CITY COUNCIL OF THE
CITY OF NORTHPORT**

**BY: _____
Jeff Hogg, Its President**

ATTEST:

**Glenda Webb
City Administrator**

Reading: September 7th, 2023
Motion By:
Second By:

EXHIBIT “A”



Medical Stop Loss Proposal For City of Northport Northport, AL

Producer
Cobbs Allen

Underwriter
Carr, Raymond

Regional Sales Director
Shaver, Bruce

Group: **City of Northport**
 Administrator: **Blue Cross and Blue Shield of Alabama**
 Issuing Carrier: **Berkshire Hathaway Specialty Insurance Company**

Proposal No: **0**
 Proposal Date: **08/24/2023**
 Effective Date: **10/01/2023**
 Proposal Valid Through: **09/08/2023**

SPECIFIC STOP LOSS BENEFIT

Covered Benefits	Medical, Rx Card	
Contract Basis		24/12
Annual Specific Deductible per Individual	\$	125,000
Maximum Annual Reimbursement		Unlimited
Maximum Lifetime Reimbursement		Unlimited
Quoted Rate Per Month	<u>Enrollment</u>	
Single	120	\$ 36.20
Family	232	\$ 118.23
Composite	352	\$ 90.27
Estimated Annual Premium	\$	381,280
Quoted Rate(s) includes Commissions of		6.00%

OVERALL COST SUMMARY

Total Annual Fixed Costs	\$	381,280
Variable Costs	\$	0
Maximum Annual Liability	\$	381,280

Contingencies

This Proposal is based on the following stipulations:

Identification of all risks known to: Be currently disabled, hospital confined, or pre-certified in the last 3 months; Have received services in the current plan year that exceed the lesser of 50% of the Specific Benefit Deductible or \$50,000; Have been identified for Case Management having the potential to exceed the lesser of 50% of the Specific Benefit Deductible or \$50,000; Have been diagnosed, during the current plan year, with condition identified on ICD-10 codes shown in the BHSI Disclosure Statement.

Any members that have been recommended, evaluated, or on a waiting list for a transplant must be disclosed.

Final census information through the end of the enrollment period, including age or date of birth, gender, zip codes, coverage codes, and identification of any HMO, Retiree, COBRA, and non-eligible employees.

Qualifications / Assumptions

Berkshire Hathaway Specialty Insurance Company requires all producers using insurance quotes issued by the company for the purpose of soliciting, selling or negotiating insurance to be licensed both by the state where the prospective client is located and by any state where the solicitation, sale or negotiation of insurance occurs, if different. This requirement pertains to all forms of solicitation, sale or negotiation of insurance, including but not limited to, solicitation, sale or negotiation conducted in person, by telephone, by email, by fax or otherwise.

This offer assumes the continuation of current benefit plan(s) and enrollment distribution by benefit plan(s).

Our proposal is based on BCBS of AL as the PPO network. If a different network or no network is used, we reserve the right to revise our quoted rates and factors based on the new network.

Only full-time and regular part-time employees, as defined by Your Plan, are covered under this proposal and shall not include independent contractors for whom no W-2 is issued.

The Specific Benefit includes an Advance Funding feature.

Final rates and factors for the Specific and Aggregate Benefit are guaranteed for 12 months from the effective date, unless a change in risk occurs. A change in risk includes: plan or policy amendments; TPA or ASO changes; network or cost-containment vendor changes; enrollment shifts greater than 15%; participation shifts in each plan option greater than 10%; or addition/deletion of a subsidiary, division, affiliated or associated company.

This offer assumes there are no subsidiaries included. If there are any subsidiaries/divisions operating under any other name included under this arrangement they must be specifically identified by name and location (city, state) and subject to acceptance by underwriting.

The Plan Document(s) should Include:

- a) Standard provisions and definitions for eligibility, enrollment date, eligible employees (full-time and part-time), dependents, and retirees, if applicable.
- b) Clearly defined termination provisions and specific wording regarding extension of coverage due to disability, layoff or leave of absence.
- c) Transplant benefit wording that identifies any benefits applicable to the donor, the recipient, organ procurement, and any covered transportation, lodging and companion charges.

Written documentation of the policyholder's Leave of Absence policy, including but not limited to FLMA, STD, LTD and other personal leave of absence provisions must be submitted for review and acceptance.

This proposal, the continuation of any bound insurance, and any payments to you, to a claimant or to another third party, may be affected by the administration and enforcement of U.S. economic embargoes and trade sanctions by the Office of Foreign Assets Control (OFAC), if we determine that any such party is on the "Specially Designated Nationals or Blocked Persons" list as maintained by OFAC.

Completed Stop Loss Disclosure Statement must be provided prior to binding coverage.

Minimum 75% participation of eligible employees is required.

There are no COBRA participants based on the census provided.

Retirees are included. Assumes retirees 65 years and older are Medicare Primary

Standard dependent definition: employee's spouse and unmarried natural, adopted or step children, unless otherwise noted.

This proposal includes Plan Mirroring. Final approval is subject to receipt and review of the final SPD.

We assume BCBS of AL is handling Rx claims, and there is not a separate PBM.

Rates are firm and good through September 8, 2023.

BERKSHIRE HATHAWAY SPECIALTY INSURANCE COMPANY
Stop Loss Disclosure Statement

Instructions for Completion

HIPAA Privacy permits the release of Protected Health Information (“PHI”) for the purpose of evaluating and accepting risk associated with the Plan Sponsor as a part of “health care operations”. Berkshire Hathaway Specialty Insurance Company (“Company”) shall use the information provided solely for the purpose of evaluating the acceptability of this risk, and shall not disclose any PHI collected except in performing this risk evaluation.

The Company will rely upon the information provided on the attached Disclosure Statement, which will become part of the Application for the subject Stop Loss Policy. The purpose of this Disclosure Statement is to allow the Company to take underwriting action on all known risks in the categories listed below. It is the Plan Sponsor’s responsibility, either directly or through their designated representative, to accurately report all claims known as of the date of this Disclosure Statement by making a thorough review of all applicable records. Such records shall include, but are not limited to, historical claims reports, disability records, current information from administrators, insurers, utilization management companies, managed care companies, and any Agent/Broker of the Plan Sponsor. In exchange, the Company will accept the liability for any truly unknown risks. The following Disclosure Statement must be completed and signed by the parties not more than thirty (30) days prior to the proposed Effective Date of the subject Stop Loss Policy, and received by Company within five (5) days of its completion.

Upon receipt of the completed Disclosure Statement the Company will assess all data, new and previously reported, and will inform the producer that executed it in writing within five (5) days of any changes to the rates, factors or terms of coverage. The Company reserves the right to rescind the proposal in its entirety based upon a review of all information submitted during the proposal process.

The Disclosure Form should list all risks known to:

1. Be currently disabled, confined to a medical facility, or pre-certified within the last three (3) months;
2. Have received medical services during the current plan year, the cost of which exceeds the lesser of 50% of the lowest Specific Benefit Deductible applied for or \$50,000, and for which bills have been received by You or Your Third Party Administrator (“TPA”) and entered into their claims system;
3. Have been identified as a candidate for case management, having the potential to exceed during the policy period the lesser of 50% of the lowest Specific Benefit Deductible applied for or \$50,000; and
4. Have been diagnosed, during the current plan year, with a condition represented by any of the ICD-10 codes contained in the list following the Stop Loss Disclosure Statement provided below.

If the Plan Sponsor fails to disclose any risk known to fall into one of the above categories, whether intentionally or because a thorough review of all records was not conducted, then the Company will have no liability for claims on the risk not disclosed.

Important Disclaimer Note: This Disclosure Statement and the foregoing instructions contains provisions endorsed by the Self-Insurance Institute of America, Inc. (“SIIA”). In endorsing such provisions, SIIA does not provide any opinion as to the validity/legality of collecting such data by insurers or others. This document is solely related to the need for a standard format in which disclosure, if enforced by the industry, will enable employers/plan sponsors the opportunity to use a single form as an industry standard. SIIA assumes no liability, implied or otherwise, form. In this regard, parties utilizing this form are encouraged to seek their own legal counsel. SIIA does not provide legal counsel. www.sii.org

Includes Provisions Provided and Endorsed by the SIIA (October 2015) with its permission

STOP LOSS DISCLOSURE STATEMENT

Policyholder Name: _____

Effective Date: _____

Risk Identifier	DOB	Sex	EE, Sp or Ch	Active, COBRA, Disabled, Retiree, Termed	Term Date	Diagnosis	Most Recent Date of Service	Expenses Incurred This Plan Year

The Plan Sponsor named below represents that the above list accurately discloses all potentially catastrophic risks in accordance with the instructions attached to this form and that it is the result of a diligent search in accordance with those instructions. **If there are no risks to report which meet the disclosure criteria above, please check this box** ☐

By signing below, each individual represents that they have authority to execute this Stop Loss Disclosure Statement on behalf of their respective companies.

Plan Sponsor: _____

Agent/Broker: _____

Signature: _____

Signature: _____

Name: _____

Name: _____

Title: _____

Title: _____

ICD-10-CM Diagnosis Codes for Disclosure Notification

Please list all Plan Participants who have been diagnosed with or treated for any of the codes listed under the following categories during the current Benefit Period:

A00-B99 Certain Infectious and Parasitic Disease

A40 Streptococcal sepsis
A41 Other Sepsis
B15-B19 Viral hepatitis
B20 Human immunodeficiency virus [HIV] disease

C00-D49 Neoplasms

C00-C96 Malignant neoplasms
D46 Myelodysplastic syndromes

D50-D89 Diseases of the Blood and Blood-forming Organs & Disorders Involving the Immune Mechanism

D57 Sickle-cell disorders
D59 Acquired hemolytic anemia
D60-D64 Aplastic and other anemias
D65-D69 Coagulation defects, purpura and other hemorrhagic conditions
D70-D77 Other diseases of blood and blood-forming organs
D80-D89 Certain disorders involving the immune mechanism

E00-E89 Endocrine, Nutritional and Metabolic Diseases

E10-E13 Diabetes mellitus
E15-E16 Other disorders of glucose regulation and pancreatic internal secretion
E65-E68 Obesity and other hyper alimentation
E70-E89 Metabolic disorders

F01-F99 Mental, Behavioral and Neurodevelopmental Disorders

F10.1 Alcohol Abuse
F11.1 Opioid Abuse
F20 Schizophrenia
F31 Bipolar Disorder
F32.3 Major depressive disorder, single episode, severe with psychotic feature
F33.1-F33.3 Major Depressive Disorder, recurrent
F84.0 Autistic Disorder
F84.2 Rett's Syndrome
F84.5 Asperger's syndrome

G00-99 Diseases of the Nervous System

G00 Bacterial Meningitis
G04 Encephalitis Myelitis and Encephalomyelitis
G06-G07 Intracranial and intraspinal abscess and granuloma
G12.21 Amyotrophic Lateral Sclerosis
G35 Multiple Sclerosis
G36 Other Acute Disseminated Demyelination
G37 Other Demyelinating disease of central nervous system
G82.5 Quadraplegia
G83.4 Cauda Equina Syndrome
G92 Toxic Encephalopathy
G93.1 Anoxic Brain Injury

I00-I99 Diseases of Circulatory System

I20 Angina Pectoris
I21.09-I22 Acute myocardial infarction
I24 Acute and Subacute Ischemic Heart Disease
I25 Chronic ischemic heart disease
I26 Pulmonary embolism
I27 Other pulmonary heart disease
I28 Other diseases of pulmonary vessels
I33 Acute & Subacute Endocarditis
I34-I38 Heart Valve Disorders
I42-I43 Cardiomyopathy
I44-I45 Conduction Disorders
I46 Cardiac Arrest
I47-I49 Cardiac Dysrhythmias
I50 Heart Failure
I60-I61 Subarachnoid Hemorrhage / Intercerebral Hemorrhage
I63 Cerebral infarction
I65.8-I66 Occlusion of Precerebral /Cerebral Arteries
I67 Other cerebrovascular disease
I70 Atherosclerosis / Aortic Aneurysm

J00-J99 Diseases of Respiratory System

J40-J44 Chronic Obstructive Pulmonary Disease (COPD)
J84.10-J84.89 Postinflammatory Pulmonary Fibrosis
J98.11-J98.4 Pulmonary Collapse / Respiratory Failure

K00-K95 Diseases of Digestive System

K22 Esophageal obstruction
K25-K28 Ulcers
K31 Other diseases of stomach & duodenum
K50 Crohn's disease
K51 Ulcerative colitis
K55-K64 Diseases of intestine
K65-K68 Diseases of peritoneum & retroperitoneum
K70-K77 Diseases of liver
K83 Diseases of biliary tract
K85-K86 Diseases of pancreatitis
K90-K95 Other diseases of digestive system/Complications of bariatric procedures

M00-M99 Diseases of Musculoskeletal System & Connective Tissue

M15-M19 Osteoarthritis
M32 Systemic lupus erythematosus
M34 Systemic sclerosis
M41 Scoliosis
M43 Spondylolysis
M50 Cervical disc disorders
M51 Thoracic, thoracolumbar & lumbosacral intervertebral disc disorders
M72.6 Necrotizing Fasciitis

Osteomyelitis

M86

S14.0-S14.15 Injury of nerves and spinal cord at neck level
S22.0 Fracture of thoracic vertebra
S24 Injury of nerves and spinal cord at thorax level

N00-N99 Diseases of the Genitourinary System

N00-N01 Acute and Rapidly Progressive Nephritic Syndrome
N03 Chronic Nephritic Syndrome
N04 Nephrotic Syndrome
N05-N07 Nephritis and Nephropathy
N08 Glomerular Disorders classified elsewhere
N17 Acute Kidney Failure
N18 Chronic Kidney Disease (CKD)
N19 Renal Failure, Unspecified

O00-O9A Pregnancy, childbirth and the puerperium

O09 High Risk Pregnancy
O11 Pre-Existing Hypertension with Pre-Eclampsia
O14-O15 Pre-Eclampsia and Eclampsia
O30 Multiple Gestation
O31 Other complications specific to Multiple Gestations

P00-P96 Certain conditions originating in the perinatal period

P07 Disorders of newborn related to short gestation and low birth weight
P10- P15 Birth Trauma
P19 Fetal distress
P23-P28 Other respiratory conditions of newborn
P29 Cardiovascular disorders originating in the perinatal period
P36 Bacterial sepsis of newborn
P52-P53 Intracranial hemorrhage of newborn
P77 Necrotizing enterocolitis of newborn
P91 Other disturbances of cerebral status newborn

Q00-Q99 Congenital malformations, deformations and chromosomal abnormalities

Q00-Q07 Congenital malformations of the nervous system
Q20- Q26 Congenital Cardiac malformations
Q41-Q45 Congenital Anomalies of Digestive system
Q85 Phakomatoses, not classified elsewhere
Q87 Congenital malformation syndromes affecting multiple systems
Q89 Other Congenital malformations

R00-R99 Symptoms, signs and abnormal clinical and laboratory findings, not elsewhere classified

R07.1-R07.9 Chest Pain
R40-R40.236 Coma
R57-R58 Shock, Hemorrhage
R65.2-R65.21 Severe sepsis

S00-T88 Injury, Poisoning and Certain Other Consequences of External Causes

S02 Fracture of skull and facial bones
S06 Intracranial injury
S07 Crush injury to head
S08 Avulsion and traumatic amputation of part of head
S12-S13 Fracture and injuries of cervical vertebra and other parts of neck

S25 Injury of blood vessels of thorax
S26 Injury of heart
S32.0-S32.2 Fracture of lumbar vertebra
S34 Injury of lumbar and sacral spinal cord and nerves
S35 Injury of blood vessels at abdomen, lower back and pelvis
S36-S37 Injury of intra-abdominal organs
S48 Traumatic amputation of shoulder and upper arm
S58 Traumatic amputation of elbow and forearm
S68.4-S68.7 Traumatic amputation of hand at wrist level
S78 Traumatic amputation of hip and thigh
S88 Traumatic amputation of lower leg
S98 Traumatic amputation of ankle and foot
T30-T32 Burns and corrosions of multiple body regions
T81.11-T81.12 Postprocedural cardiogenic and septic shock
T82 Complications of cardiac and vascular prosthetic devices, implants and grafts
T83-T85 Complications of prosthetic devices, implants and grafts
T86 Complications of transplanted organs and tissue
T87 Complications to reattachment and amputation

Z00-Z99 Factors Influencing Health Status and Contact with Health Services

Z37.5-Z37.6 Multiple births
Z38.3-Z38.8 Multiple births
Z48-Z48.298 Encounter for aftercare following organ transplant
Z49 Encounter for care involving renal dialysis
Z94 Transplanted organ and tissue status
Z95 Presence of cardiac and vascular implants and grafts
Z98.85 Transplanted organ removal status
Z99.1 Dependence on respirator
Z99.2 Dependence on dialysis

City of Northport
Market Study and Cost Analysis
Effective Date: October 1, 2023

Presentation Date: 8/18/23

Company	Stop Loss Level	Plan Basis	Single Specific Rate	Family Specific Rate	Est. Monthly Specific Premium	Est. Annual Specific Premium	% Difference from Current	Additional Liability due to Agg-Spec and Lasers	Est. Annual Premium + Liability	Comments *ALL QUOTES CONDITIONAL ON EXPERIENCE UP TO EFFECTIVE DATE
Symetra (Current)	\$125,000	PAID	\$41.46	\$115.62	\$31,799	\$381,588	0%	\$0	\$381,588	CURRENT
Symetra (Renewal)	\$125,000	PAID	\$42.39	\$119.47	\$32,804	\$393,646	3%	\$0	\$393,646	FIRM through 8/23
Berkshire Hathaway	\$125,000	24/12	\$36.20	\$118.23	\$31,773	\$381,280	0%	\$0	\$381,280	FIRM thru 9/8/2023
Symetra	\$130,000	PAID	\$40.93	\$116.51	\$31,942	\$383,303	0%	\$0	\$383,303	FIRM through 8/23/2023
Symetra	\$140,000	PAID	\$38.07	\$110.59	\$30,225	\$362,703	-5%	\$0	\$362,703	FIRM through 8/23/2023

Based on any newly disclosed information, rates and provisions concerning individual claimants are subject to review and may be changed by the carrier. Rates and provisions are not guaranteed until final approval is given by the insurer.

Enrollment	
Single	120
Family	232
Total	352





**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.b.4.

MEETING DATE: September 7, 2023

SUBJECT: Resolution Awarding Bid File 23-12 Furnishing Water & Wastewater Chemicals

Unfinished Business:

New Business:

Consent Agenda:

Public Hearing:

First Reading:

Second Reading:

Prepared By: Allison Martin

Approved By: John Webb

Summary:

Each year, the Utilities Department accepts bids for chemicals that the department uses in bulk. The bid is done in eleven (11) parts to allow for ease of acceptance or rejection of bids. Companies could bid on one item or all items.

Attached is the bid tabulation for Bid File 23-12, Furnishing Water & Wastewater Chemicals, that were opened on August 22, 2023. These bids are for a period of twelve (12) months and will be good from October 1, 2023 until September 30, 2024, at which time the department will rebid.

Recommendation:

Award the bid for Water & Wastewater Chemicals, Bid File 23-12, to the lowest bidders meeting specifications on the attached bid tabulation.

Funding Source/GL Code:

GL Code No. 50-39-512-50300 Water & 50-39-513-50300 Wastewater Amount: Department will make purchases on an as needed basis.

Motion for Consideration:

I move to approve the resolution awarding the bid for Water & Wastewater Chemicals, Bid File 23-12, to the lowest bidders meeting specifications and having the lowest unit price as itemized in the attached bid tabulation and to authorize the City Administrator to approve, as needed, all requisitions for water and wastewater chemicals using the unit prices from said bid file.

RESOLUTION NO 23-_____

**RESOLUTION AWARDING THE BID FOR
BID FILE NO. 23-12 WATER & WASTEWATER CHEMICALS**

WHEREAS, on August 22, 2023, the Utilities Department received proposals for Bid File No. 23-12, *Water and Wastewater Chemicals*; and,

WHEREAS, the bid was done in 11 parts, (1) Liquid Aluminum Sulfate, (2) Hydrofluosilicic Acid, (3) Liquid Chlorine, (4) Bulk Hydrated Lime, (5) Phosphate, (6) Calcium Hypochlorite, (7) Polymer, (8) Sodium Hypochlorite, (9) Sodium Bisulfite, (10) Bag Hydrated Lime, (11) Sodium Percarbonate, and companies could bid on all items or each item; and,

WHEREAS, said bid specified a twelve (12) month term beginning October 1, 2023 and ending September 30, 2024 for said chemicals.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Northport, Alabama as follows:

- 1) The City Council awards the bid to the bidder meeting specifications and having the lowest unit price as itemized in the bid tabulation attached as **Exhibit “A”**.
- 2) That the City Administrator is hereby authorized to approve, as needed, all purchase requisitions for Water and Wastewater Chemicals using the unit prices from said bid file.

RESOLVED AND DONE this _____ day of _____ 2023.

**THE CITY COUNCIL OF THE
CITY OF NORTHPORT**

BY: _____
Jeff Hogg, Its President

ATTEST:

Glenda D. Webb
City Administrator

Reading: September 7, 2023
Second:
Motion:

EXHIBIT “A”

EXHIBIT "A" BID TABULATION FOR BID FILE NO. 23-12 WATER AND WASTEWATER CHEMICALS

Bid Received: August 22, 2023 at 9:00 a.m.

Bidder	# 1			# 2			# 3			# 4			# 5			# 6			# 7			# 8			# 9			# 10			# 11		
	Liquid Aluminum Sulfate			Hydrofluosillic Acid			Liquid Chlorine			Bulk Hydrated Lime			Phosphate			Calcium Hypochlorite			Polymer			Sodium Hypochlorite			Sodium Bisulfite			Bag Hydrated Lime			Sodium Percarbonate		
	\$ PER LB	\$ PER GAL	\$ PER TON (LW)	\$ PER LB	\$ PER GAL	\$ PER TON	\$ PER LB	\$ PER GAL	\$ PER TON	\$ PER LB	\$ PER GAL	\$ PER TON	\$ PER LB	\$ PER GAL	\$ PER TON	\$ PER LB	\$ PER GAL	\$ PER TON	\$ PER LB	\$ PER GAL	\$ PER TON	\$ PER LB	\$ PER GAL	\$ PER TON	\$ PER LB	\$ PER GAL	\$ PER TON	\$ PER LB	\$ PER GAL	\$ PER TON	\$ PER LB	\$ PER GAL	\$ PER TON
Brenntag MidSouth, Inc.	X	X																															
Harcos Chemicals, Inc.	X	X																															
PVS Chemical Solutions, Inc.	X	X																															
Chemtrade Chemicals US, LLC	X	X																															
Carneuse Lime & Stone, Inc.	X	X																															
Shannon Chemical Corporation	X	X																															
Chemstream Inc.	X	X																															
Carus LLC	X	X																															
Southern Ionics	X	X																															
Thornton, Musso, and Bellamy, Inc.	X	X																															
Unibar Solutions USA, Inc.	X	X																															
CedarChem LLC	X	X																															
DPC Enterprises	X	X																															

Lowest Bidder
Bid Item Not as Specified

Cynthia Davis
Opened By

Alexis Martin
Witnessed By



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.b.5.

MEETING DATE: September 7, 2023

SUBJECT: Resolution Awarding Bid File 23-13 Furnishing Water & Wastewater Supplies

Unfinished Business:

New Business:

Consent Agenda:

Public Hearing:

First Reading:

Second Reading:

Prepared By:

Approved By:

Summary:

Each year, the Utilities Department accepts bids for materials that the department uses in bulk (water service pipe, meter boxes, etc.). The bidders could bid on all or some items and the winners are determined by the lowest unit price by line item. This request is for the Council to formally award the bid and preauthorize the purchase of materials at the approved bid amount.

Attached is the bid tabulation for Bid File 23-13, Furnishing Water & Wastewater Supplies that were opened on August 22, 2023. These bids are for a period of twelve (12) months beginning October 1, 2023 until September 30, 2024, at which time the department will rebid.

Recommendation:

To award the bid for Furnishing Water & Wastewater Supplies, Bid File 23-13, to the lowest bidders meeting specifications on the attached bid tabulation.

Funding Source/GL Code:

GL Code No. Various Accounts Amount: Department will make purchases on an as needed basis.

Motion for Consideration:

I move to approve the resolution awarding the bid for Furnishing Water and Wastewater Supplies, Bid File 23-13, to the bidder/bidders meeting specifications and having the lowest unit price as itemized in the attached bid tabulation and to authorize the City Administrator to approve, as needed, all requisitions for water and wastewater supplies using unit prices from said bid file.

RESOLUTION NO 23-_____

**RESOLUTION AWARDING THE BID FOR
BID FILE NO. 23-13 WATER & WASTEWATER SUPPLIES**

WHEREAS, on August 22, 2023, the Utilities Department received proposals for Bid File No. 23-13, ***Water and Wastewater Supplies***; and,

WHEREAS, said bid was for unit prices for various supplies used in the Utilities Department; and,

WHEREAS, said bid specified a **twelve (12) month** term beginning October 1, 2023 and ending September 30, 2024 for said supplies.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Northport, Alabama as follows:

- 1) The City Council awards the bid to the bidder meeting specifications and having the lowest unit price as itemized in the bid tabulation attached as **Exhibit “A”**.
- 2) That the City Administrator is hereby authorized to approve, as needed, all purchase requisitions for water and wastewater supplies using the unit prices from said bid file.

RESOLVED AND DONE this _____ day of _____ 2023.

**THE CITY COUNCIL OF THE
CITY OF NORTHPORT**

BY: _____
Jeff Hogg, Its President

ATTEST:

Glenda D. Webb
City Administrator

Reading: September 7, 2023

Motion:

Second:

EXHIBIT “A”

BID TABULATION FOR 23-13 FURNISHING WATER & WASTEWATER SUPPLIES

Bid Opening: Tuesday, August 22, 2023 at 10:00 a.m.

Company Name:		Southern Pipe & Supply	G & C Supply	Consolidated Pipe & Supply	Core & Main	Walter A. Wood Supply	Empire Pipe & Supply	Ferguson Waterworks
ITEM NO.	PRODUCT GROUP/ITEM DESCRIPTION							
GATE VALVES								
1	2" Gate Valve with Square Nut (M&H, Clow, American, Mueller, or U.S.)	\$ 385.00	\$ 419.00	\$ 414.85	\$ 395.00	\$ 400.00	\$ 394.38	\$ 405.00
2	2 ½" Gate Valve (M&H, Clow, American, Mueller, or U.S.)	\$ 425.00	No Bid	\$ 505.68	No Bid	No Bid	\$ 488.53	\$ 485.00
3	3" Gate Valve (M&H, Clow, American, Mueller, or U.S.)	\$ 560.00	\$ 594.00	\$ 587.86	\$ 579.00	\$ 567.00	\$ 578.61	\$ 575.00
4	4" Gate Valve (M&H, Clow, American, Mueller, or U.S.)	\$ 625.00	\$ 663.00	\$ 656.90	\$ 647.00	\$ 633.00	\$ 646.58	\$ 640.00
5	6" Gate Valve (M&H, Clow, American, Mueller, or U.S.)	\$ 805.00	\$ 846.00	\$ 837.87	\$ 825.00	\$ 808.00	\$ 825.08	\$ 815.00
6	8" Gate Valve (M&H, Clow, American, Mueller, or U.S.)	\$ 1,285.00	\$ 1,324.00	\$ 1,334.47	\$ 1,315.00	\$ 1,287.00	\$ 1,314.16	\$ 1,300.00
7	10" Gate Valve (M&H, Clow, American, Mueller, or U.S.)	\$ 2,000.00	\$ 2,064.00	\$ 2,080.70	\$ 2,050.00	\$ 2,007.00	\$ 2,049.16	\$ 2,025.00
8	12" Gate Valve (M&H, Clow, American, Mueller, or U.S.)	\$ 2,500.00	\$ 2,611.00	\$ 2,632.85	\$ 2,593.00	\$ 2,539.00	\$ 2,592.95	\$ 2,550.00
9	2" Brass Hand Turn Gate Valve (M&H, Clow, American, Mueller, or U.S.)	\$ 47.49	No Bid	\$ 46.65	No Bid	No Bid	\$ 38.82	\$ 415.00
TAPPING VALVES								
10	6" Tapping Valve (M&H, Clow, American, or U.S.)	\$ 895.00	\$ 1,161.00	\$ 1,170.10	\$ 1,185.00	\$ 1,129.00	\$ 1,152.24	\$ 1,150.00
11	8" Tapping Valve (M&H, Clow, American, or U.S.)	\$ 1,399.00	\$ 1,723.00	\$ 1,736.75	\$ 1,760.00	\$ 1,675.00	\$ 1,710.40	\$ 1,675.00
BOLT AND GASKET KITS								
12	2" Brass Flange Pack (A.Y. McDonald or Equal)	\$ 68.00	\$ 97.00	\$ 171.00	No Bid	No Bid	\$ 42.95	\$ 64.00
13	3" Bolt & Gasket Kit (A.Y. McDonald or Equal)	\$ 13.90	\$ 6.75	\$ 36.47	No Bid	No Bid	\$ 14.52	\$ 14.50
14	4" Bolt & Gasket Kit (A.Y. McDonald or Equal)	\$ 14.80	\$ 10.50	\$ 39.71	No Bid	No Bid	\$ 16.39	\$ 13.55
15	6" Bolt & Gasket Kit (A.Y. McDonald or Equal)	\$ 20.49	\$ 15.60	\$ 49.05	No Bid	No Bid	\$ 18.73	\$ 15.50
16	8" Bolt & Gasket Kit (A.Y. McDonald or Equal)	\$ 26.49	\$ 17.75	\$ 66.84	No Bid	No Bid	\$ 21.07	\$ 17.50
GASKETS								
17	2" MJ Gasket	\$ 4.59	\$ 6.00	\$ 4.88	\$ 5.00	\$ 5.14	\$ 4.89	\$ 5.00
18	3" MJ Gasket	\$ 5.50	\$ 7.00	\$ 5.86	\$ 6.00	\$ 5.79	\$ 5.87	\$ 5.50
19	4" MJ Gasket	\$ 5.54	\$ 8.00	\$ 5.86	\$ 6.00	\$ 5.79	\$ 5.39	\$ 5.50
20	6" MJ Gasket	\$ 5.59	\$ 8.00	\$ 6.60	\$ 6.00	\$ 6.21	\$ 5.87	\$ 6.08
21	8" MJ Gasket	\$ 5.95	\$ 9.00	\$ 7.15	\$ 7.00	\$ 6.80	\$ 6.36	\$ 6.84
22	10" MJ Gasket	\$ 8.25	\$ 11.00	\$ 8.80	\$ 9.00	\$ 9.00	\$ 8.00	\$ 9.11
23	12" MJ Gasket	\$ 9.24	\$ 12.00	\$ 11.00	\$ 11.00	\$ 9.00	\$ 9.78	\$ 11.05
24	3" Transition Gasket	\$ 5.50	\$ 8.00	\$ 5.86	\$ 6.00	\$ 5.79	\$ 5.87	\$ 5.80
25	4" Transition Gasket	\$ 5.95	\$ 9.00	\$ 7.15	\$ 7.00	\$ 6.80	\$ 5.84	\$ 6.30
26	6" Transition Gasket	\$ 6.35	\$ 9.00	\$ 6.84	\$ 7.00	\$ 7.25	\$ 6.85	\$ 6.77
27	8" Transition Gasket	\$ 9.10	\$ 12.00	\$ 9.77	\$ 10.00	\$ 8.28	\$ 9.78	\$ 9.55
28	10" Transition Gasket	\$ 10.60	\$ 13.00	\$ 11.24	\$ 11.00	\$ 9.32	\$ 10.23	\$ 11.00
29	12" Transition Gasket	\$ 11.49	\$ 14.50	\$ 12.22	\$ 12.00	\$ 10.35	\$ 12.23	\$ 11.95
TEE HEAD BOLTS								
30	5/8" x 3" MJ T-Head Bolts	\$ 1.79	\$ 2.25	\$ 1.85	\$ 6.15	\$ 2.90	\$ 1.86	\$ 1.90
31	3/4" x 3 ½" MJ T-Head Bolts	\$ 1.99	\$ 3.15	\$ 2.10	\$ 4.25	\$ 2.93	\$ 2.11	\$ 2.25
32	3/4" x 4" MJ T-Head Bolts	\$ 1.99	\$ 3.15	\$ 2.10	\$ 4.50	\$ 3.05	\$ 2.11	\$ 2.25
33	3/4" x 4 ½" MJ T-Head Bolts	\$ 2.20	\$ 3.45	\$ 2.34	\$ 4.75	\$ 3.42	\$ 2.35	\$ 2.50
34	3/4" x 5" MJ T-Head Bolts	\$ 2.39	\$ 3.75	\$ 2.56	\$ 7.50	\$ 5.95	\$ 2.57	\$ 2.75

Company Name:		Southern Pipe & Supply	G & C Supply	Consolidated Pipe & Supply	Core & Main	Walter A. Wood Supply	Empire Pipe & Supply	Ferguson Waterworks
MEGA LUGS – DUCTILE IRON								
35	2" Mega Lug	\$ 18.50	No Bid	No Bid	No Bid	\$ 38.88	\$ 17.12	\$ 39.50
36	3" Mega Lug	\$ 22.49	\$ 42.94	\$ 23.82	\$ 37.00	\$ 35.88	\$ 23.82	\$ 23.25
37	4" Mega Lug	\$ 23.85	\$ 46.63	\$ 25.24	\$ 40.00	\$ 39.05	\$ 23.18	\$ 24.50
38	6" Mega Lug	\$ 28.00	\$ 58.00	\$ 29.68	\$ 50.00	\$ 48.25	\$ 29.69	\$ 29.00
39	8" Mega Lug	\$ 41.99	\$ 78.72	\$ 44.61	\$ 67.00	\$ 65.75	\$ 44.61	\$ 43.65
40	10" Mega Lug	\$ 62.49	\$ 112.48	\$ 66.11	\$ 96.00	\$ 93.48	\$ 60.11	\$ 64.65
41	12" Mega Lug	\$ 91.00	\$ 150.78	\$ 96.33	\$ 128.00	\$ 125.64	\$ 96.33	\$ 94.25
42	18" Mega Lug	\$ 253.50	\$ 369.00	\$ 258.48	\$ 310.00	\$ 305.00	\$ 237.40	\$ 250.00
MEGA LUGS – PVC								
43	2" Mega Lug	\$ 18.50	No Bid	No Bid	\$ 40.00	\$ 38.88	\$ 15.56	\$ 39.50
44	3" Mega Lug	\$ 26.50	\$ 50.21	\$ 28.44	\$ 43.00	\$ 43.11	\$ 10.24	\$ 27.80
45	4" Mega Lug	\$ 28.99	\$ 56.44	\$ 30.56	\$ 46.00	\$ 48.39	\$ 28.08	\$ 29.95
46	6" Mega Lug	\$ 34.95	\$ 70.26	\$ 37.14	\$ 58.00	\$ 60.43	\$ 37.15	\$ 36.35
47	8" Mega Lug	\$ 51.50	\$ 94.58	\$ 54.92	\$ 78.00	\$ 80.15	\$ 54.92	\$ 53.75
48	10" Mega Lug	\$ 98.09	\$ 162.73	\$ 103.80	\$ 135.00	\$ 138.35	\$ 95.33	\$ 101.50
49	12" Mega Lug	\$ 105.20	\$ 173.71	\$ 109.31	\$ 141.00	\$ 145.60	\$ 109.31	\$ 106.95
50	18" Mega Lug	\$ 295.00	\$ 419.94	\$ 300.90	\$ 353.00	No Bid	\$ 276.37	\$ 294.50
COPPER PIPE								
51	3/4" Copper Type K 60ft. Rolls	\$ 4.74	\$ 6.00	\$ 6.69	\$ 6.80	\$ 6.10	\$ 5.35	\$ 5.25
52	3/4" Copper Type K 100ft. Rolls	\$ 4.70	\$ 6.00	\$ 6.69	\$ 6.80	\$ 6.10	\$ 5.35	\$ 5.25
53	1" Copper Type K 60ft. Rolls	\$ 6.25	\$ 8.20	\$ 8.89	\$ 9.00	\$ 7.67	\$ 7.09	\$ 7.00
54	1" Copper Type K 100ft. Rolls	\$ 6.25	\$ 8.20	\$ 8.89	\$ 9.00	\$ 7.67	\$ 7.09	\$ 7.00
55	2" Copper Type K 60ft. Rolls	\$ 18.95	\$ 19.30	\$ 22.14	\$ 22.45	\$ 20.71	\$ 21.08	\$ 17.25
PVC PIPE								
56	3/4" PVC Pipe (SDR 21 Class Bell Spigot Joint)	\$ 0.35	\$ 0.34	\$ 0.75	No Bid	\$ 0.48	\$ 0.44	\$ 0.65
57	1" PVC Pipe (SDR 21 Class Bell Spigot Joint)	\$ 0.50	\$ 0.44	\$ 1.15	No Bid	\$ 0.86	\$ 0.75	\$ 1.00
58	2" PVC Pipe (SDR 21 Class Bell Spigot Joint)	\$ 1.32	\$ 1.63	\$ 1.51	\$ 1.55	\$ 1.50	\$ 1.24	\$ 1.35
59	3" PVC Pipe (SDR 21 Class Bell Spigot Joint)	\$ 2.65	\$ 3.30	\$ 3.05	\$ 3.10	\$ 2.83	\$ 2.45	\$ 2.75
60	4" PVC Pipe (SDR 21 Class Bell Spigot Joint)	\$ 3.05	\$ 5.38	\$ 5.06	\$ 5.11	\$ 5.07	\$ 4.06	\$ 4.55
61	6" PVC Pipe (SDR 21 Class Bell Spigot Joint)	\$ 6.60	\$ 11.06	\$ 10.67	\$ 10.72	\$ 10.69	\$ 8.57	\$ 9.65
62	8" PVC Pipe (SDR 21 Class Bell Spigot Joint)	\$ 11.20	\$ 18.08	\$ 17.89	\$ 17.94	\$ 16.63	\$ 14.39	\$ 16.20
63	10" PVC Pipe (SDR 21 Class Bell Spigot Joint)	\$ 18.60	\$ 27.96	\$ 27.67	\$ 27.73	\$ 25.74	\$ 22.27	\$ 25.00
64	12" PVC Pipe (SDR 21 Class Bell Spigot Joint)	\$ 25.25	\$ 39.36	\$ 38.95	\$ 38.99	\$ 36.94	\$ 31.35	\$ 35.25
DUCTILE IRON PIPE								
65	6" Ductile Iron Pipe (U.S., American, or Equal, excluding McWayne)	\$ 24.49	No Bid	No Bid	\$ 27.99	\$ 23.90	\$ 24.77	\$ 24.50
66	8" Ductile Iron Pipe (U.S., American, or Equal, excluding McWayne)	\$ 32.40	No Bid	No Bid	\$ 36.84	\$ 31.14	\$ 32.62	\$ 32.30
67	12" Ductile Iron Pipe (U.S., American, or Equal, excluding McWayne)	\$ 48.95	No Bid	No Bid	\$ 56.47	\$ 47.58	\$ 49.99	\$ 49.50
68	18" Ductile Iron Pipe – Class 350 (U.S., American, or Equal, excluding McWayne)	\$ 81.15	No Bid	No Bid	\$ 107.77	\$ 97.50	\$ 90.73	\$ 100.00
STAINLESS STEEL PIPE								
69	2" SS 304 Pipe	\$ 11.49	No Bid	\$ 18.52	\$ 28.80	\$ 19.30	\$ 10.36	\$ 13.00

Company Name:		Southern Pipe & Supply	G & C Supply	Consolidated Pipe & Supply	Core & Main	Walter A. Wood Supply	Empire Pipe & Supply	Ferguson Waterworks
DRESSER STYLE COUPLING								
70	2" JCM#210-0250	\$ 29.89	No Bid	\$ 30.45	\$ 40.00	\$ 37.70	\$ 29.79	\$ 31.15
71	3" JCM#210-0396	\$ 49.05	No Bid	\$ 48.90	\$ 65.00	\$ 61.08	\$ 47.88	\$ 50.00
72	4" JCM#210-0480	\$ 61.00	No Bid	\$ 60.85	\$ 81.00	\$ 75.75	\$ 59.58	\$ 62.25
73	6" JCM#215-0690	\$ 169.35	No Bid	\$ 181.50	\$ 238.00	\$ 223.84	\$ 177.66	\$ 185.50
74	8" JCM#215-0905	\$ 239.15	No Bid	\$ 252.15	\$ 330.00	\$ 310.33	\$ 246.81	\$ 255.00
75	10" JCM#215-1110	\$ 278.20	No Bid	\$ 288.05	\$ 378.00	\$ 355.54	\$ 269.86	\$ 295.00
FLEXIBLE COUPLINGS								
76	4" PVC x Clay (Fernco or Equal)	\$ 4.90	\$ 6.30	\$ 5.40	\$ 42.00	\$ 5.00	\$ 5.34	\$ 5.25
77	6" PVC x Clay (Fernco or Equal)	\$ 10.00	\$ 12.44	\$ 11.50	\$ 71.00	\$ 10.71	\$ 11.39	\$ 11.50
78	8" PVC x Clay (Fernco or Equal)	\$ 16.49	\$ 19.14	\$ 17.65	\$ 81.00	\$ 16.88	\$ 17.53	\$ 17.25
HYMAX COUPLINGS								
79	2" Hymax Coupling	\$ 129.84	\$ 148.40	\$ 134.40	\$ 154.00	\$ 132.97	\$ 128.82	\$ 133.56
80	3" Hymax Coupling	\$ 169.95	\$ 195.76	\$ 177.30	\$ 202.00	\$ 175.40	\$ 169.93	\$ 176.18
81	4" Hymax Coupling	\$ 210.90	\$ 250.85	\$ 227.20	\$ 259.00	\$ 224.75	\$ 217.74	\$ 225.76
82	6" Hymax Coupling	\$ 290.94	\$ 332.21	\$ 300.90	\$ 343.00	\$ 297.68	\$ 288.37	\$ 298.99
83	8" Hymax Coupling	\$ 325.40	\$ 375.08	\$ 339.75	\$ 387.00	\$ 336.09	\$ 325.58	\$ 337.56
KNOCK ON'S								
84	2" Knock On (Harco or CertainTeed)	\$ 20.35	\$ 23.56	\$ 22.15	\$ 21.00	\$ 20.50	\$ 25.14	\$ 20.50
85	3" Knock On (Harco or CertainTeed)	\$ 27.20	\$ 32.42	\$ 25.15	\$ 29.00	\$ 28.20	\$ 34.58	\$ 28.15
86	4" Knock On (Harco or CertainTeed)	\$ 48.95	\$ 58.30	\$ 47.75	\$ 51.00	\$ 50.70	\$ 62.19	\$ 50.50
87	6" Knock On (Harco or CertainTeed)	\$ 86.10	\$ 102.46	\$ 92.95	\$ 90.00	\$ 89.10	\$ 109.30	\$ 89.00
88	8" Knock On (Harco or CertainTeed)	\$ 177.90	\$ 211.06	\$ 191.40	\$ 184.00	\$ 183.50	\$ 225.13	\$ 183.50
FULL CIRCLE REPAIR CLAMPS								
89	3/4" x 3" 0.88x3R (Ford)	\$ 14.05	\$ 15.84	\$ 21.40	\$ 15.25	\$ 28.86	\$ 28.79	\$ 15.00
90	1 1/4" x 3" (Ford)	\$ 15.07	\$ 17.30	\$ 23.30	\$ 16.65	\$ 31.50	\$ 31.45	\$ 8.50
91	2" x 7" 2.35-2.63 (Ford)	\$ 55.65	\$ 70.86	\$ 48.20	\$ 63.00	\$ 62.16	\$ 54.05	\$ 60.23
92	2" x 15" 2.35-2.63 (Ford)	\$ 96.00	\$ 117.06	\$ 101.10	\$ 106.00	\$ 110.89	\$ 105.35	\$ 103.00
93	2 1/2" x 7" 2.70-3.00 (Ford)	\$ 55.65	\$ 66.93	\$ 52.20	\$ 66.00	\$ 66.00	\$ 62.74	\$ 62.75
94	3" x 7" 3.46-3.70 PVC (Ford)	\$ 60.00	\$ 68.21	\$ 57.20	\$ 66.00	\$ 73.42	\$ 69.76	\$ 63.69
95	3" x 7" 3.96-4.25 DI (Ford)	\$ 61.00	\$ 70.64	\$ 60.50	\$ 66.00	\$ 73.42	\$ 72.24	\$ 64.00
96	4" x 7" 4.50-4.80 PVC (Ford)	\$ 60.00	\$ 70.64	\$ 62.90	\$ 66.00	\$ 80.50	\$ 72.24	\$ 64.00
97	4" x 7" 4.74-5.14 DI (Ford)	\$ 69.38	\$ 78.17	\$ 65.00	\$ 72.00	\$ 80.50	\$ 76.47	\$ 67.50
98	6" x 7" 6.56-6.96 PVC (Ford)	\$ 71.00	\$ 80.54	\$ 73.10	\$ 77.00	\$ 94.77	\$ 90.04	\$ 72.50
99	6" x 7" 6.84-7.24 DI (Ford)	\$ 72.99	\$ 78.41	\$ 76.90	\$ 78.00	\$ 96.88	\$ 92.04	\$ 72.50
100	6" x 12" 6.56-6.96 PVC (Ford)	\$ 109.30	\$ 109.31	\$ 121.00	\$ 116.00	\$ 129.40	\$ 144.58	\$ 111.00
101	6" x 12" 6.84-7.24 DI (Ford)	\$ 110.33	\$ 125.45	\$ 123.00	\$ 118.00	\$ 131.50	\$ 147.26	\$ 112.00
102	8" x 7" 8.54-8.94 PVC (Ford)	\$ 87.69	\$ 91.96	\$ 89.00	\$ 94.00	\$ 113.63	\$ 107.95	\$ 88.00
103	8" x 7" 8.99-9.39 DI (Ford)	\$ 87.99	\$ 91.96	\$ 92.00	\$ 94.00	\$ 113.65	\$ 107.95	\$ 89.00
104	8" x 12" 8.54-8.94 PVC (Ford)	\$ 121.00	\$ 139.96	\$ 143.00	\$ 131.00	\$ 150.50	\$ 172.94	\$ 129.00
105	8" x 12" 8.99-9.39 DI (Ford)	\$ 121.90	\$ 139.96	\$ 147.10	\$ 131.00	\$ 148.49	\$ 172.94	\$ 124.00
106	12" x 12" 12.60-13.02 (Ford)	\$ 159.60	\$ 191.14	\$ 200.20	\$ 172.00	\$ 168.97	\$ 256.75	\$ 165.00

Company Name:		Southern Pipe & Supply	G & C Supply	Consolidated Pipe & Supply	Core & Main	Walter A. Wood Supply	Empire Pipe & Supply	Ferguson Waterworks
HYDRANT REPAIR KITS								
107	M.H.	\$ 190.00	\$ 356.00	\$ 264.00	No Bid	\$ 309.48	\$ 125.63	\$ 200.00
108	Clow	\$ 189.00	No Bid	\$ 244.00	No Bid	No Bid	\$ 145.71	\$ 190.00
109	American Darling	\$ 159.00	No Bid	\$ 218.50	No Bid	No Bid	\$ 171.79	\$ 165.00
110	Mueller	\$ 180.00	No Bid	\$ 254.50	No Bid	No Bid	\$ 159.45	\$ 195.00
FIRE HYDRANTS								
111	3 Foot 5¼" Style 129 (M.H. or Mueller)	\$ 2,469.50	\$ 2,552.00	\$ 2,558.90	\$ 2,675.00	\$ 2,398.00	\$ 2,423.39	\$ 2,600.00
112	3 ½ Foot 5¼" Style 129 (M.H. or Mueller)	\$ 2,549.30	\$ 2,614.00	\$ 2,621.20	\$ 2,740.00	\$ 2,444.00	\$ 2,470.11	\$ 2,670.00
113	4 Foot 5¼" Style 129 (M.H. or Mueller)	\$ 2,649.38	\$ 2,676.00	\$ 2,683.75	\$ 2,805.00	\$ 2,491.00	\$ 2,517.43	\$ 2,725.00
114	4 ½ Foot 5¼" Style 129 (M.H. or Mueller)	\$ 2,660.49	\$ 2,739.00	\$ 2,745.95	\$ 2,870.00	\$ 2,538.00	\$ 2,564.74	\$ 2,800.00
115	5 Foot 5¼" Style 129 (M.H. or Mueller)	\$ 2,721.20	\$ 2,801.00	\$ 2,808.30	\$ 2,935.00	\$ 2,585.00	\$ 2,612.06	\$ 2,875.00
116	6 Foot 5¼" Style 129 (M.H. or Mueller)	\$ 2,841.00	\$ 2,925.00	\$ 2,932.75	\$ 3,065.00	\$ 2,678.00	\$ 2,706.10	\$ 3,000.00
117	3 Foot Blowoff Hydrant	\$ 1,095.00	\$ 1,134.00	\$ 1,732.45	\$ 1,845.00	\$ 1,082.00	\$ 1,093.75	\$ 1,100.00
VALVE BOX RISERS								
118	5 1/4" x 1"	\$ 15.80	\$ 22.50	\$ 21.10	\$ 22.00	\$ 21.50	\$ 8.81	\$ 19.50
119	5 1/4" x 2"	\$ 20.45	\$ 29.25	\$ 27.52	\$ 28.00	\$ 28.00	\$ 11.49	\$ 25.45
120	5 1/4" x 3"	\$ 22.00	\$ 38.00	\$ 35.78	\$ 36.00	\$ 36.45	\$ 14.94	\$ 33.00
121	5 1/4" x 3 1/2"	\$ 33.00	No Bid	No Bid	No Bid	No Bid	\$ 15.32	\$ 33.00
122	5 1/4" x 6"	\$ 42.59	\$ 58.50	\$ 55.05	\$ 60.00	\$ 51.10	\$ 22.98	\$ 50.00
VALVE BOXES								
123	Short 2 pc Scrw 10T/15B Comp	\$ 68.00	\$ 75.00	\$ 68.80	\$ 70.00	\$ 80.25	\$ 57.05	\$ 65.00
124	Long 2 pc Scrw 16T/24B Comp	\$ 89.50	\$ 97.50	\$ 91.75	\$ 88.00	\$ 93.50	\$ 76.07	\$ 86.50
125	Valve Box Lid Only	\$ 18.30	\$ 16.00	\$ 16.50	\$ 25.00	\$ 14.96	\$ 12.18	\$ 16.00
CURBSTOP & METER LOCKS								
126	A&J Meter Locks	\$ 16.00	No Bid	\$ 17.30	\$ 22.00	No Bid	\$ 15.40	\$ 15.50
127	Hydrant Meter Locks	\$ 142.80	No Bid	\$ 121.25	No Bid	No Bid	\$ 107.78	\$ 80.00
MISCELLANEOUS								
128	8oz. Rain or Shine	\$ 5.59	\$ 9.50	No Bid	\$ 25.00	\$ 7.05	\$ 6.17	\$ 7.00
129	8oz. Purple Primer	\$ 4.29	\$ 8.00	No Bid	\$ 25.00	\$ 5.64	\$ 4.33	\$ 5.50
130	Concrete (#80)	\$ 5.49	No Bid	\$ 7.05	No Bid	\$ 6.86	\$ 6.05	\$ 18.50
131	Water Plug (Bucket)	\$ 35.00	\$ 39.95	\$ 36.85	\$ 42.00	\$ 46.60	\$ 30.40	\$ 16.50
132	Master Lock - Key 2396 (4KALH)	\$ 19.49	\$ 20.75	\$ 14.00	\$ 39.00	No Bid	\$ 10.59	\$ 11.50
133	Micro Flex Safegrip Gloves Extended Cuff 12mil Powder Free (Size XL)	\$ 23.25	No Bid	No Bid	No Bid	No Bid	\$ 11.12	No Bid
134	Thickster Gloves Extended Cuff 14mil Powder Free Gloves (Size XL)	\$ 17.00	No Bid	No Bid	No Bid	No Bid	\$ 11.12	\$ 13.50
INVERTED MARKING PAINT (SOLVENT BASED)								
135	APWA Blue Marking Paint 17oz (Krylon or Equal)	\$ 4.45	\$ 4.75	\$ 5.80	\$ 5.00	\$ 4.25	\$ 4.99	\$ 4.00
136	APWA Green Marking Paint 17oz (Krylon or Equal)	\$ 4.45	\$ 4.75	\$ 5.80	\$ 5.00	\$ 4.25	\$ 4.99	\$ 4.00
137	APWA White Marking Paint 17oz (Krylon or Equal)	\$ 4.45	\$ 4.75	\$ 5.80	\$ 5.00	\$ 4.25	\$ 4.99	\$ 4.00
BACKFLOW PREVENTERS								
138	3/4" Wilkins #700XL (1UFMX34UF-700XL) (1" FMTC x ¾"FNPT) or McDonald M7113JF43 MTR x FIP	\$ 29.79	No Bid	\$ 31.40	\$ 45.00	\$ 44.44	\$ 28.90	\$ 27.00
139	1" Wilkins #700XL (114WFMX1UF-700XL) (1" FMTC x 1"FNPT) or McDonald M7113JF43 MTR x FIP	\$ 39.00	No Bid	\$ 41.30	\$ 50.00	\$ 52.22	\$ 38.00	\$ 40.00
140	2" Wilkins #950 or McDonald M7113JF43 MTR x FIP	\$ 469.89	No Bid	\$ 504.35	No Bid	\$ 672.00	\$ 483.34	\$ 470.00
141	3" Wilkins #709 or McDonald M7113JF43 MTR x FIP	\$ 1,475.20	No Bid	\$ 1,526.10	No Bid	\$ 2,371.00	\$ 1,462.50	\$ 1,450.00
142	4" Wilkins #709 or McDonald M7113JF43 MTR x FIP	\$ 1,638.20	No Bid	\$ 1,695.65	No Bid	\$ 2,473.00	\$ 1,625.00	\$ 1,600.00
143	6" Wilkins #709 or McDonald M7113JF43 MTR x FIP	\$ 2,604.10	No Bid	\$ 2,695.65	No Bid	\$ 3,647.00	\$ 2,583.34	\$ 2,545.00

Company Name:		Southern Pipe & Supply	G & C Supply	Consolidated Pipe & Supply	Core & Main	Walter A. Wood Supply	Empire Pipe & Supply	Ferguson Waterworks
CURBSTOPS								
144	3/4" Comp x 3/4" Swivel 76100 MWT (A.Y. McDonald)	\$ 55.95	\$ 52.52	\$ 57.86	\$ 54.00	\$ 56.73	\$ 67.89	\$ 57.85
145	3/4" FIP x 3/4" FIP 76102 W (A.Y. McDonald)	\$ 57.50	\$ 39.74	\$ 48.34	\$ 64.00	\$ 42.47	\$ 50.81	\$ 48.30
146	3/4" Comp x 3/4" Comp 76100 WT (A.Y. McDonald)	\$ 51.00	\$ 50.75	\$ 55.30	\$ 81.00	\$ 54.23	\$ 64.86	\$ 55.00
147	1" Comp x 1" Swivel 76100 MWT (A.Y. McDonald)	\$ 101.95	\$ 97.73	\$ 106.39	\$ 121.00	\$ 108.66	\$ 124.90	\$ 106.00
148	1" FIP x 1" FIP 76102 W (A.Y. McDonald)	\$ 91.70	\$ 70.14	\$ 94.01	\$ 98.00	\$ 103.39	\$ 89.70	\$ 94.00
149	1" Comp x 1" Swivel 76100 WT (A.Y. McDonald)	\$ 103.59	\$ 101.69	\$ 110.71	\$ 121.00	\$ 104.44	\$ 129.98	\$ 110.50
150	2" FIP x 2" FIP 76102 W (A.Y. McDonald)	\$ 269.95	\$ 274.00	\$ 369.60	\$ 289.00	\$ 304.32	\$ 364.29	\$ 370.00
CORPORATION STOP								
151	3/4" Corporation Stop 74701T (A.Y. McDonald)	\$ 36.59	\$ 37.08	\$ 42.00	\$ 39.00	\$ 41.19	\$ 49.26	\$ 42.00
152	1" Corporation Stop 74701T (A.Y. McDonald)	\$ 55.30	\$ 56.08	\$ 63.51	\$ 59.00	\$ 62.29	\$ 74.52	\$ 63.50
METER COUPLINGS								
153	3/4" CTS x 3/4" FIP 74754T (A.Y. McDonald)	\$ 17.60	No Bid	\$ 20.25	\$ 19.00	\$ 19.86	\$ 23.76	\$ 20.25
154	3/4" CTS x 3/4" MIP 74753T (A.Y. McDonald)	\$ 16.70	No Bid	\$ 20.20	\$ 18.00	\$ 18.88	\$ 22.59	\$ 19.25
155	3/4" CTS x 3/4" Flare 74755T (A.Y. McDonald)	\$ 33.89	No Bid	\$ 21.91	\$ 30.00	\$ 31.65	\$ 25.72	\$ 21.92
156	3/4" 90 Degree Bend 74761T Comp x Comp (A.Y. McDonald)	\$ 26.30	No Bid	\$ 30.25	\$ 28.00	\$ 29.72	\$ 35.52	\$ 30.25
157	3/4" Coupling 74758T (A.Y. McDonald)	\$ 20.40	No Bid	\$ 23.43	\$ 22.00	\$ 23.00	\$ 27.50	\$ 23.42
158	3/4" T-Nut 4700T (A.Y. McDonald)	\$ 7.59	No Bid	\$ 7.27	\$ 7.00	\$ 8.52	\$ 8.55	\$ 7.25
159	1" CTS x 1" FIP 74754T (A.Y. McDonald)	\$ 23.90	No Bid	\$ 27.45	\$ 26.00	\$ 26.95	\$ 32.22	\$ 27.50
160	1" CTS x 1" MIP 74753T (A.Y. McDonald)	\$ 19.80	No Bid	\$ 22.78	\$ 21.00	\$ 22.36	\$ 26.76	\$ 22.75
161	1" T-Nut 4700T (A.Y. McDonald)	\$ 9.29	No Bid	\$ 11.94	\$ 10.00	\$ 10.44	\$ 14.01	\$ 12.00
162	1" 90 Degree Bend 74761T Comp x Comp (A.Y. McDonald)	\$ 33.89	No Bid	\$ 38.93	\$ 36.00	\$ 38.17	\$ 52.24	\$ 39.00
163	1" Coupling 74758T (A.Y. McDonald)	\$ 23.35	No Bid	\$ 26.81	\$ 25.00	\$ 26.31	\$ 31.46	\$ 27.00
BRASS NIPPLES								
164	1/2" x Close	\$ 1.34	\$ 1.95	\$ 1.30	\$ 1.60	\$ 1.83	\$ 1.42	\$ 1.45
165	1/2" x 2"	\$ 2.59	\$ 2.59	\$ 1.75	\$ 2.10	\$ 2.29	\$ 1.93	\$ 1.95
166	1/2" x 2 1/2"	\$ 2.15	\$ 3.54	\$ 2.05	\$ 2.55	\$ 3.43	\$ 2.29	\$ 2.35
167	1/2" x 3"	\$ 2.49	\$ 3.54	\$ 2.45	\$ 2.90	\$ 4.03	\$ 2.69	\$ 2.65
168	1/2" x 3 1/2"	\$ 2.90	\$ 4.54	\$ 2.80	\$ 3.30	\$ 4.60	\$ 3.07	\$ 3.00
169	1/2" x 4"	\$ 3.32	\$ 4.54	\$ 3.60	\$ 3.70	\$ 3.63	\$ 3.52	\$ 3.40
170	3/4" x Close	\$ 1.91	\$ 2.27	\$ 1.85	\$ 2.30	\$ 2.65	\$ 2.04	\$ 2.15
171	3/4" x 2"	\$ 2.41	\$ 3.55	\$ 2.55	\$ 2.90	\$ 3.34	\$ 2.57	\$ 2.65
172	3/4" x 3"	\$ 3.25	\$ 4.75	\$ 3.55	\$ 3.90	\$ 4.46	\$ 3.44	\$ 3.55
173	3/4" x 4"	\$ 4.25	\$ 6.10	\$ 4.60	\$ 5.00	\$ 4.87	\$ 4.48	\$ 4.55
174	1" x Close	\$ 2.85	\$ 3.33	\$ 2.75	\$ 3.40	\$ 3.69	\$ 3.01	\$ 3.15
175	1" x 3"	\$ 4.74	\$ 6.78	\$ 5.10	\$ 5.50	\$ 6.37	\$ 4.99	\$ 5.05
176	1" x 3 1/2"	\$ 5.45	\$ 7.84	\$ 5.95	\$ 6.40	\$ 8.77	\$ 5.77	\$ 5.05
177	1" x 4"	\$ 5.99	\$ 8.81	\$ 6.65	\$ 7.20	\$ 8.30	\$ 6.49	\$ 6.60
178	1" x 5"	\$ 7.59	\$ 10.88	\$ 8.65	\$ 8.80	\$ 12.00	\$ 8.00	\$ 8.15
179	2" x Close	\$ 8.49	\$ 9.79	\$ 8.65	\$ 9.90	\$ 10.83	\$ 8.98	\$ 9.15
180	2" x 2 1/2"	\$ 9.20	\$ 11.38	\$ 10.00	\$ 10.70	\$ 12.23	\$ 9.70	\$ 9.88
181	2" x 4"	\$ 13.65	\$ 14.89	\$ 14.70	\$ 15.10	\$ 15.33	\$ 14.64	\$ 13.90
182	2" x 6"	\$ 20.15	\$ 21.98	\$ 21.70	\$ 22.30	\$ 22.65	\$ 21.61	\$ 20.50
183	2" x 8"	\$ 27.39	\$ 34.41	\$ 28.95	\$ 29.70	\$ 30.19	\$ 28.82	\$ 27.35
184	2" x 10"	\$ 33.41	\$ 42.62	\$ 35.90	\$ 36.80	\$ 37.39	\$ 35.70	\$ 33.90
185	2" x 12"	\$ 39.80	\$ 50.84	\$ 42.80	\$ 43.90	\$ 44.60	\$ 42.58	\$ 40.45

Company Name:		Southern Pipe & Supply	G & C Supply	Consolidated Pipe & Supply	Core & Main	Walter A. Wood Supply	Empire Pipe & Supply	Ferguson Waterworks
MJ FITTINGS								
186	6" x 12" Hydrant Adapter (Anchor Coupling)	\$ 162.90	\$ 227.15	\$ 182.20	\$ 180.00	\$ 168.35	\$ 164.77	\$ 162.50
187	4" x 12" Sleeve	\$ 91.40	\$ 130.00	\$ 60.55	\$ 60.00	\$ 56.00	\$ 54.77	\$ 55.00
188	6" x 12" Sleeve	\$ 90.55	\$ 130.00	\$ 101.45	\$ 100.00	\$ 117.50	\$ 91.75	\$ 92.50
189	8" x 12" Sleeve	\$ 144.60	\$ 205.00	\$ 163.05	\$ 161.00	\$ 150.65	\$ 147.45	\$ 145.00
BRASS BUSHING								
190	3/4" x 1/2"	\$ 2.05	\$ 2.68	\$ 2.25	\$ 2.25	\$ 2.55	\$ 2.24	\$ 2.15
191	1" x 3/4"	\$ 3.10	\$ 10.43	\$ 3.40	\$ 3.40	\$ 5.90	\$ 3.39	\$ 3.25
192	2 1/2" x 2"	\$ 22.70	\$ 26.85	\$ 22.65	\$ 22.50	No Bid	\$ 21.87	\$ 21.50
BRASS 45 DEGREE BENDS								
193	3/4"	\$ 3.99	\$ 14.97	\$ 4.35	\$ 4.30	\$ 3.31	\$ 4.20	\$ 4.10
194	1"	\$ 6.72	\$ 25.36	\$ 7.25	\$ 7.20	\$ 2.94	\$ 7.07	\$ 6.75
195	2"	\$ 21.36	\$ 81.97	\$ 23.10	\$ 22.95	\$ 26.66	\$ 22.98	\$ 21.75
BRASS 90 DEGREE BENDS								
196	3/4"	\$ 3.87	\$ 11.39	\$ 4.20	\$ 4.20	\$ 4.86	\$ 4.20	\$ 4.00
197	1"	\$ 5.99	\$ 18.52	\$ 6.50	\$ 6.50	\$ 8.13	\$ 6.47	\$ 6.00
198	2"	\$ 19.40	\$ 65.10	\$ 21.00	\$ 20.90	\$ 24.24	\$ 20.89	\$ 19.50
BRASS COUPLINGS								
199	3/4"	\$ 3.10	\$ 10.00	\$ 3.40	\$ 3.40	\$ 3.93	\$ 3.39	\$ 3.25
200	1"	\$ 4.70	\$ 17.06	\$ 5.15	\$ 5.15	\$ 8.13	\$ 5.15	\$ 4.90
201	2"	\$ 16.70	\$ 61.25	\$ 18.10	\$ 18.00	\$ 21.82	\$ 18.00	\$ 17.15
BRASS SADDLES (for PVC Pipe)								
202	2" x 3/4" Brass AWWA CC Saddle (A.Y. McDonald)	\$ 23.20	\$ 23.38	\$ 27.32	\$ 25.00	\$ 25.53	\$ 29.84	\$ 23.74
203	2" x 1" Brass AWWA CC Saddle (A.Y. McDonald)	\$ 23.49	\$ 23.38	\$ 27.32	\$ 25.00	\$ 25.53	\$ 29.84	\$ 23.74
204	2 1/2" x 3/4" Brass AWWA CC Saddle (A.Y. McDonald)	\$ 29.25	\$ 29.22	\$ 34.21	\$ 31.00	\$ 31.90	\$ 37.36	\$ 29.67
205	2 1/2" x 1" Brass AWWA CC Saddle (A.Y. McDonald)	\$ 29.39	\$ 29.22	\$ 34.21	\$ 31.00	\$ 31.90	\$ 37.36	\$ 29.67
206	3" x 3/4" Brass AWWA CC Saddle (A.Y. McDonald)	\$ 30.75	\$ 30.85	\$ 41.56	\$ 32.00	\$ 33.68	\$ 39.44	\$ 31.32
207	3" x 1" Brass AWWA CC Saddle (A.Y. McDonald)	\$ 30.99	\$ 30.85	\$ 41.56	\$ 32.00	\$ 33.68	\$ 39.44	\$ 31.32
208	3" x 2" Brass AWWA FIP Saddle (A.Y. McDonald)	\$ 100.90	\$ 99.86	\$ 116.88	\$ 104.00	\$ 101.00	\$ 127.59	\$ 101.38
209	4" x 3/4" Brass AWWA CC Saddle (A.Y. McDonald)	\$ 36.39	\$ 36.30	\$ 42.51	\$ 38.00	\$ 39.63	\$ 46.42	\$ 36.86
210	4" x 1" Brass AWWA CC Saddle (A.Y. McDonald)	\$ 36.89	\$ 36.30	\$ 42.51	\$ 38.00	\$ 39.63	\$ 46.42	\$ 36.86
211	4" x 2" Brass AWWA FIP Saddle (A.Y. McDonald)	\$ 78.39	\$ 78.21	\$ 91.52	\$ 82.00	\$ 85.38	\$ 99.91	\$ 79.40
212	6" x 3/4" Brass AWWA CC Saddle (A.Y. McDonald)	\$ 54.29	\$ 54.17	\$ 63.41	\$ 57.00	\$ 59.14	\$ 69.23	\$ 55.00
213	6" x 1" Brass AWWA CC Saddle (A.Y. McDonald)	\$ 54.89	\$ 54.17	\$ 63.41	\$ 57.00	\$ 59.14	\$ 69.23	\$ 55.00
214	6" x 2" Brass AWWA FIP Saddle (A.Y. McDonald)	\$ 102.49	\$ 102.22	\$ 119.63	\$ 107.00	\$ 111.59	\$ 130.61	\$ 103.78
215	8" x 3/4" Brass AWWA CC Saddle (A.Y. McDonald)	\$ 74.69	\$ 74.46	\$ 87.13	\$ 78.00	\$ 81.28	\$ 95.12	\$ 75.59
216	8" x 1" Brass AWWA CC Saddle (A.Y. McDonald)	\$ 74.99	\$ 74.46	\$ 87.13	\$ 78.00	\$ 81.28	\$ 95.12	\$ 75.59
217	8" x 2" Brass AWWA FIP Saddle (A.Y. McDonald)	\$ 105.69	\$ 105.39	\$ 123.38	\$ 110.00	\$ 115.05	\$ 134.70	\$ 107.00
218	10" x 3/4" Brass AWWA FIP Saddle (A.Y. McDonald)	\$ 143.95	\$ 143.64	\$ 168.00	\$ 149.00	\$ 156.81	\$ 183.52	\$ 145.83
219	10" x 1" Brass AWWA FIP Saddle (A.Y. McDonald)	\$ 143.99	\$ 143.64	\$ 168.00	\$ 149.00	\$ 156.81	\$ 183.52	\$ 145.83

Company Name:		Southern Pipe & Supply	G & C Supply	Consolidated Pipe & Supply	Core & Main	Walter A. Wood Supply	Empire Pipe & Supply	Ferguson Waterworks
CONCRETE METER BOXES & LIDS								
220	14 1/2" x 20" Meter Box w/ Lid	\$ 41.00	No Bid	\$ 43.35	\$ 41.00	No Bid	\$ 41.50	\$ 43.25
221	21" x 33" Meter Box w/Lid	\$ 99.00	No Bid	\$ 104.70	\$ 98.00	No Bid	\$ 100.25	\$ 105.00
222	14 1/2" x 20" – LID ONLY	\$ 24.99	No Bid	\$ 26.20	\$ 25.00	No Bid	\$ 25.08	\$ 27.00
223	21" x 33" – LID ONLY	\$ 49.99	No Bid	\$ 52.40	\$ 74.00	No Bid	\$ 50.20	\$ 53.00
DOUBLE STRAP SADDLES (for Ductile Iron Pipe)								
224	3" x 2" Double Strap FIP Saddle (Ford)	\$ 33.20	\$ 55.34	\$ 32.50	\$ 35.00	\$ 42.12	\$ 38.80	\$ 34.49
225	4" x 2" Double Strap FIP Saddle (Ford)	\$ 34.90	\$ 50.34	\$ 41.10	\$ 37.00	\$ 49.75	\$ 40.96	\$ 34.59
226	6" x 2" Double Strap FIP Saddle (Ford)	\$ 41.09	\$ 59.22	\$ 42.20	\$ 43.00	\$ 55.37	\$ 43.80	\$ 38.94
227	8" x 2" Double Strap FIP Saddle (Ford)	\$ 49.70	\$ 66.41	\$ 46.60	\$ 52.00	\$ 62.10	\$ 53.44	\$ 47.50
228	10" x 2" Double Strap FIP Saddle (Ford)	\$ 61.20	\$ 83.54	\$ 61.50	\$ 64.00	\$ 78.11	\$ 71.83	\$ 63.85
229	12" x 2" Double Strap FIP Saddle (Ford)	\$ 72.39	\$ 104.27	\$ 73.80	\$ 75.00	\$ 97.50	\$ 84.90	\$ 75.47
DUCTILE IRON BODY MECHANICAL JOINT TAPPING SLEEVES								
230	6" x 6" Ductile Iron MJ Tapping Sleeve	\$ 1,070.69	No Bid	\$ 1,503.68	\$ 1,235.00	\$ 1,164.61	\$ 1,104.87	\$ 1,300.00
231	8" x 6" Ductile Iron MJ Tapping Sleeve	\$ 1,260.20	No Bid	\$ 1,846.90	\$ 1,455.00	\$ 1,370.88	\$ 1,300.55	\$ 1,600.00
232	8" x 8" Ductile Iron MJ Tapping Sleeve	\$ 1,350.80	No Bid	\$ 1,999.22	\$ 1,560.00	\$ 1,470.84	\$ 1,395.38	\$ 1,725.00
233	12" x 6" Ductile Iron MJ Tapping Sleeve	\$ 2,355.90	No Bid	\$ 3,652.83	\$ 2,721.00	\$ 2,565.64	\$ 2,434.02	\$ 3,050.00
234	12" x 8" Ductile Iron MJ Tapping Sleeve	\$ 2,499.89	No Bid	\$ 3,880.31	\$ 2,895.00	\$ 2,733.68	\$ 2,589.82	\$ 3,250.00
WATER METERS								
235	3" Hydrant Meter USG (Master Meter)	\$ 1,075.00	No Bid	No Bid	No Bid	No Bid	\$ 925.00	\$ 799.50
236	5/8" x 3/4" Master Meter USG PLB Direct Read Water Meter	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 202.19	\$ 135.00
237	1" Master Meter USG PLB Direct Read Water Meter	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 150.00	\$ 340.00
238	2" Master Meter Stainless Steel Octave Meter USG	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 1,800.00	\$ 1,215.00
239	3" Master Meter Stainless Steel Octave Meter USG	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 2,600.00	\$ 2,065.00
240	4" Master Meter Stainless Steel Octave Meter USG	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 3,600.00	\$ 3,075.00
241	6" Master Meter Stainless Steel Octave Meter USG	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 4,400.00	\$ 3,100.00
242	3G XTR Encoder w/ 2' Nicor	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 300.00	No Bid
243	5/8" Master Meter 3G DS USG Radio Read Register	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 180.00	No Bid
244	5/8" x 3/4" Master Meter 3G DS USG Radio Read Water Meter	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 242.00	\$ 335.00
245	1" Master Meter 3G DS USG Radio Read Water Meter	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 375.00	\$ 475.00
AIR RELIEF VALVES								
246	2" APCO ASU Combination Air Valve (DeZurik)	\$ 2,320.00	No Bid	\$ 2,378.00	No Bid	No Bid	\$ 4,440.21	\$ 4,100.00

	Lowest Bidder
	Tie Bid
	Bid Item Not as Specified

Cynthia Davis
Opened By

Allison Martin
Witnessed By



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.b.6.

MEETING DATE: September 7, 2023

SUBJECT: Resolution Authorizing the City Administrator to Accept a Proposal from Southeastern Network of Athletic Professionals (SNAP) Sports Tourism Consulting for Representation of the Sports Complex

Unfinished Business:

Public Hearing:

New Business: X

First Reading:

Consent Agenda:

Second Reading:

Prepared By: Engineering - NB

Approved By: Tera Tubbs

Summary:

The Engineering department is requesting that the City Council authorize the City Administrator to accept a proposal from Southeastern Network of Athletic Professionals (SNAP) Sports Tourism Consulting for representation of the sports complex. The total for the proposal for the 2023-2024 fiscal year is \$21,000.00. Documentation is attached.

Recommendation:

I recommend that this request be approved.

Funding Source/GL Code:

GL Code No. 01-45-000-54002 Amount: \$21,000.00

Motion for Consideration:

I move that the City Council authorize the City Administrator to accept a proposal from Southeastern Network of Athletic Professionals (SNAP) Sports Tourism Consulting for representation of the sports complex.

RESOLUTION 23 –

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT A PROPOSAL FROM
SOUTHEASTERN NETWORK OF ATHLETIC PROFESSIONALS (SNAP) SPORTS TOURISM
CONSULTING FOR REPRESENTATION OF THE SPORTS COMPLEX**

WHEREAS, the Engineering department is requesting that the City Council authorize the City Administrator to accept a proposal from Southeastern Network of Athletic Professionals (SNAP) Sports Tourism Consulting for representation of the sports complex; and,

WHEREAS, the total cost of the proposal is \$21,000.00. This cost covers the 2023-2024 fiscal year.

NOW THEREFORE be it resolved by the City Council of the City of Northport that the City Administrator is hereby authorized to accept a proposal from Southeastern Network of Athletic Professionals (SNAP) Sports Tourism Consulting for representation of the sports complex. The total cost for this proposal for the 2023-2024 fiscal year is \$21,000.00. The City Administrator is authorized to execute all necessary documents and approve all requisitions pertaining to this proposal.

RESOLVED AND DONE this 7th day of September 2023.

THE CITY COUNCIL OF THE CITY OF NORTHPORT

BY: _____
Jeff Hogg, Its President

ATTEST:

Glenda D. Webb
City Administrator

Reading: September 7, 2023
Motion:
Second:



CITY OF NORTHPORT, ALABAMA PROPOSAL

PROPOSAL SUMMARY

Southeastern Network of Athletic Professionals (SNAP) Sports Tourism Consulting proposes to represent and support the efforts of the City of Northport, Alabama in its desire to design, build, market, manage, negotiate/sell potential sponsorships for its new sports complex. SNAP will also represent The City of Northport at all sports tourism trade shows & conferences to solicit event rights holders to book the new facility.

BUSINESS DESCRIPTION

SNAP Sports Tourism Consulting is a Northport, Alabama based firm that provides innovative solutions and consulting expertise in a variety of sports, hospitality areas to including sports facility analysis; feasibility studies; executive searches; organizational assessments; sales and marketing; major event management; music/entertainment event planning/execution; student-athlete services and college conference championship venue and sponsorship negotiations.

VISION

To support the efforts of the City of Northport, Alabama on their sports tourism efforts and help create economic impact for the City of Northport, Alabama.

PROJECT BUDGET/CONFERENCE FEES/CONSULTING

SNAP Sports Tourism recommends attendance at the following conferences on behalf of the City of Northport in 2023-24 with a monthly stipend of \$1,750 plus reasonable registration & travel expenses for the following sports tourism conferences.

Sports Tourism Conferences

- Sports Relationship Conference- South Bend, IN
- Connect Sports Marketplace- Minneapolis, MN
- Sports ETA- Portland, OR
- TEAMS Sports Conference, The Palm Beaches, FL

Don Staley

Founder & CEO

Southeastern Network of Athletic Professionals-SNAP

Phone: 205-394-0700

Email: dstaley@snapsportstourism.com

www.southeasternnetworkofathleticprofessionals.com



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.b.7.

MEETING DATE: September 7, 2023

SUBJECT: Resolution Authorizing the City Administrator to Execute a ROW Use Agreement with Grand Pointe Homeowners Association for Parking for Grand Pointe Phase VI

Unfinished Business:

New Business: X

Consent Agenda:

Public Hearing:

First Reading:

Second Reading:

Prepared By: Engineering - NB

Approved By: Tera Tubbs

Summary:

The Engineering department is requesting that the City Council authorize the City Administrator to execute a ROW Use Agreement with Grand Pointe Homeowners Association for parking for Grand Pointe Phase VI. There will be no fiscal impact to the City for this agreement. Documentation is attached.

Recommendation:

I recommend that this request be approved.

Funding Source/GL Code:

GL Code No. N/A Amount: \$0

Motion for Consideration:

I move that the City Council authorize the City Administrator to execute a ROW Use Agreement with Grand Pointe Homeowners Association for parking for Grand Pointe Phase VI.

RESOLUTION NO. 23-

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE A ROW
USE AGREEMENT WITH GRAND POINTE HOMEOWNERS ASSOCIATION FOR
PARKING FOR GRAND POINTE PHASE VI**

WHEREAS, the Engineering department is requesting that the City Council authorize the City Administrator to execute a ROW Use Agreement with Grand Pointe Homeowners Association for parking for Grand Pointe Phase VI; and,

WHEREAS, there is no fiscal impact to the City for this ROW Use Agreement.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Northport, Alabama that the City Administrator is hereby authorized to execute a ROW Use Agreement with Grand Pointe Homeowners Association for parking for Grand Pointe Phase VI. There is no fiscal impact to the City for this ROW Use Agreement.

RESOLVED AND DONE THIS 7th DAY OF SEPTEMBER 2023.

CITY COUNCIL OF THE CITY OF NORTHPORT

ATTEST:

Glenda D. Webb
City Administrator

BY:

Jeff Hogg, Its President

Reading: September 7, 2023

Motion:

Second:

STATE OF ALABAMA)
COUNTY OF TUSCALOOSA)
CITY OF NORTHPORT)

MUNICIPAL RIGHT OF WAY PERMIT TO parking

This agreement for permission made the __ day of _____, 2023, between the City of Northport, a Municipal Corporation, hereinafter referred to as "City" or "Grantor", and Grand Pointe Homeowners Association Inc. _hereinafter referred to as "Grantee".

The City hereby grants permission to Grantee to use the City's right-of-way for placing parking on City right-of-way located at Lot OS4 Grand Pointe Phase 6 (White Pine Drive), Northport, Alabama. The permissions granted pursuant to this permit shall be limited solely to the location and purposes as described above and shall not be construed as a franchise agreement to utilize the public right of way for commercial or business purposes. A picture of the permitted area attached hereto as Exhibit "A".

1. Term. The permissions granted herein shall be possessed and enjoyed by Grantee for only so long as the conditions of this permit are complied with, unless otherwise terminated sooner as provided for herein.
2. Rights of City. The City retains full title and ownership to all aspects and portions of the right-of-way, and Grantee hereby grants, transfers and conveys all right, title, and interest in the improvements constructed thereon free and clear of all liens or encumbrances to the City. The City further reserves its full police and municipal powers in regard to said right-of-way and the improvements thereon, including but not limited to the right to the use and enjoyment of the right-of-way to the fullest possible extent, including the right to exercise traffic control, pedestrian access, and parking regulations. It is understood by and between the City and the Grantee that this is a non-exclusive permit and the City reserves the right to convey similar or other permits to public utilities or private parties. This permit is a mere license and as such confers no property or legal interest.
3. Maintenance. Grantee shall be solely responsible for and shall bear all cost of upkeep and maintenance of the improvements. In the event said improvements fall into a state of disrepair or become unsightly or unsafe, the City shall have the right to remove said improvements and shall receive reimbursement from Grantee for the cost of said removal. If the permitted area is damaged by the use of the Grantee pursuant to this permit, the City shall have the right to repair the area and the Grantee agrees to pay the cost of such repair.
4. Northport Guidelines. During the construction of the improvements, Grantee will coordinate any temporary pedestrian or motor vehicle traffic rerouting with the Northport Police Department. Grantee shall follow all applicable Northport guidelines for work zones so as to keep disruption to a minimum.
5. Termination/Removal. The City shall have the absolute right to terminate this permit upon written notice to Grantee and to require removal in whole or in part by Grantee of said improvements for any reason whatsoever. In the event the City exercises any of its rights pursuant to this permit,

Grantee does hereby waive and release any and all claims, suits, causes of action or judgments against the City of Northport, its officers, agents, or employees including but not limited to claims pursuant to Section 235 of the Alabama Constitution and 42 USC §1983 and agrees to indemnify and hold harmless the City, its officers, agents, and employees of and from any claim, cause of action or judgment arising out of or in any manner associated with any suspension, modification or termination of the permit.

6. Utilities. There may be utilities, such as power, gas, etc., located in the right-of-way. Therefore, the City grants permission to Grantee subject to the rights of any utility companies, franchises, or other utilities, including the City itself, which may now or in the future utilize City of Northport's right-of-way. Grantee shall be responsible for determining the location of all utilities and for any damages to the same as may occur as a result of Grantee's activities. Furthermore, Grantee accepts responsibility for any costs incurred in connection with the repair, maintenance or replacement of any utilities affected by the issuance of this permit.
7. Laws and Regulations. Grantee agrees, to and shall at all times, comply with all applicable federal, state and local laws and regulations.
8. Indemnity. Grantee agrees to be solely responsible for the safety and welfare of its members and those persons participating with them, and for the general public, in or about the permitted area in relation to this permit. Further, Grantee agrees and does hereby forever release, indemnify and hold harmless the City of Northport, its officers, agents and employees, of and from any and all demands, claims, suits, judgments and/or damages of any sort, including, but not limited to, property damage, personal injury and/or death arising out of or in any way related to any activity or conduct pursuant to this permit.
9. No Personal Liability of Public Official. In carrying out any of the provisions hereof in exercising any authority granted by the permit, there will be no personal liability upon any public official.
10. Non-Discrimination. The Grantee shall not discriminate against any person because of race, color, sex, age, disability, religion or national origin, and shall further comply with all pertinent local, state and federal laws and regulations.
11. Non-Assignable. This permit is non-renewable, non-transferable, non-assignable and issued to the Grantee solely for the purpose(s) stated herein. This permit shall not be construed against the party who drafted it.
12. Covenant to Run with Premises. Grantee does hereby agree that the conditions herein imposed upon Grantee shall be as and for a covenant running with the premises and shall be binding on the Grantee until such time as the City terminates this permit or until a new permit is issued to a new or subsequent Grantee. In the event that Grantee seeks to negotiate and or completes the sale or conveyance the property located at Lot OS4 Grand Pointe Phase 6 (White Pine Drive), Northport, Alabama, it shall be responsibility of the Grantee to provide notice to any party or entity acquiring title to Lot OS4 Grand Pointe Phase 6 (White Pine Drive), Northport, Alabama of the existence of this permit and the responsibilities associated thereto. Until such time as the City

either terminates this permit or issues a new permit to a subsequent Grantee, Grantee shall be responsible and bound by all terms of this permit.

13. MISCELLANEOUS:

Capacity: Grantee represents and warrants to the City as follows:

- A. That it is an individual of the age of majority or otherwise a legal entity duly organized and in good standing pursuant to all applicable laws, rules and regulations.
- B. That it has full power and capacity to obtain this permit and to perform the same including the capacity, to the extent applicable, to grant, convey and/or transfer; areas, assets, facilities, properties, (both real and personal), permits, consents and authorizations and/or the full power and right to acquire and accept the same.
- C. That to the extent required, Grantee has obtained the necessary approval of its governing body or board and a resolution or other binding act has been duly and properly enacted by such governing body or board authorizing this permit and said approval has been reduced to writing and certified or attested by the appropriate official of the Party.
- D. That Grantee has duly authorized and empowered a representative to execute this permit on their respective behalf and the execution of this permit by such representative fully and completely binds the Party to the terms and conditions hereof.
- E. That absent fraud, the execution of this permit by a representative of the Grantee shall constitute a certification that all such authorizations for execution exist and have been performed and the other Party shall be entitled to rely upon the same. To the extent Grantee is a partnership, limited liability company or joint venture, the execution of this permit by any member thereof shall bind the Grantee and to the extent that the execution of the permit is limited to a manager, managing partner or specific member then the person so executing this permit is duly authorized to act in such capacity for the Grantee.
- F. That Grantee represents and warrants to the City that there is no litigation, claim or administrative action threatened or pending or other proceedings to its knowledge against it which would have an adverse impact upon this transaction or upon its ability to perform pursuant to the terms and conditions of this permit.
- G. That Grantee has obtained any and all required license, approvals and/or authorizations from third parties to enable it to fully perform pursuant to this permit.
- H. This permit constitutes the legal, valid and binding obligation of each party and is enforceable against each party in accordance with its terms, except in so far as the enforceability thereof may be limited by:
 - (1) Bankruptcy, insolvency or other similar laws affecting the enforcement of creditors' rights;
 - (2) General principles of equity, regardless of whether such enforceability is

considered as a proceeding at equity or at law.

I. Neither party will enter into any agreement to do anything prohibited in this permit or enter into any agreement or take any action which would in any way impair the ability of the other party to faithfully and fully perform its obligations hereunder.

J. Under the provisions of the Constitution and laws of the State of Alabama, each party has the power to consummate the transactions contemplated by this permit;

Waiver: Non enforcement of any provision of this permit by either party shall not constitute a waiver of that provision, nor shall it affect the enforceability of that provision or of the remaining terms and conditions of the permit.

Third Party Beneficiaries: It is the intent of the parties hereto that there shall be no third party beneficiaries to this permit.

Final Integration: This permit constitutes the entire permit, as a complete and final integration thereof with respect to its subject matter. All written or oral understandings and agreements heretofore had between and among the parties are merged into this permit, which alone fully and completely expresses their understandings. No representation, warranty, or covenant made by any party, which is not contained in this Agreement or expressly referred to herein have been relied on by any party in entering into this Agreement.

Force Majeure: Neither party to this permit shall hold the other party responsible for damages or delay in performance caused by acts of God, strikes, lockouts or other circumstances beyond the reasonable control of the other or the other party's employees, agents or contractors.

Amendment in Writing: This permit may not be amended, modified, altered, changed, terminated, or waived in any respect whatsoever, except by a further agreement in writing, properly executed by all of the parties.

Liability of the City or City Officials: Notwithstanding any provision hereof to the contrary, the parties agree and acknowledge that the liability and obligations of the City, City officials or City employees as set forth herein are subject to the limitations imposed on municipalities by the Constitution and laws of the State of Alabama. No present or future official, officer or employee of the City shall ever be personally liable for the performance of any obligations hereunder.

Binding Effect: This permit shall bind the parties and their respective personal representatives, heirs, next of kin, legatees, distributees, successors, and assigns.

Captions: The captions of this permit are for convenience and reference only, are not a part of this permit, and in no way define, describe, extend, or limit the scope or intent of this permit.

Construction: This permit shall be construed in its entirety according to its plain meaning and shall not be construed against the party who provided or drafted it.

Mandatory and Permissive: "Shall", "will", and "agrees" are mandatory; "may" is permissive.

Governing Laws: The laws of the State of Alabama shall govern the validity of this permit, the construction of its terms, the interpretation of the rights, the duties of the parties, the enforcement of its terms, and all other matters relating to this permit.

Agreement Date/Counterparts: The date of this permit is intended as and for a date for the convenient identification of this permit and is not intended to indicate that this permit was necessarily executed and delivered on said date. This instrument may be executed in any number of counterparts, each of which so executed shall be deemed an original, but all such counterparts shall together constitute but one and the same instrument.

Use of Words and Phrases. The following words and phrases, where used in this document, shall be given the following and respective interpretations: "Herein," "hereby," "hereunder," "hereof," and other equivalent words refer to this document as an entirety and not solely to the particular portion hereof in which any such word is used.

The definitions set forth in any portion of this permit unless the text or context indicates differently shall be deemed applicable whether the words defined are herein used in the singular or the plural. Wherever used herein any pronoun or pronouns shall be deemed to include both singular and plural and to cover all genders.

Severability. Each provision of this permit shall be considered to be severable and, if for any reason, any such provision or any part thereof, is determined to be invalid and contrary to any existing or future applicable law, such invalidity shall not impair the operation of or affect those portions of this permit that are valid, but this permit shall be construed and enforced in all respects as if the invalid or unenforceable provision or part thereof had been omitted.

No present or future official, officer or employee of the City shall ever be personally liable for the performance of any obligations hereunder.

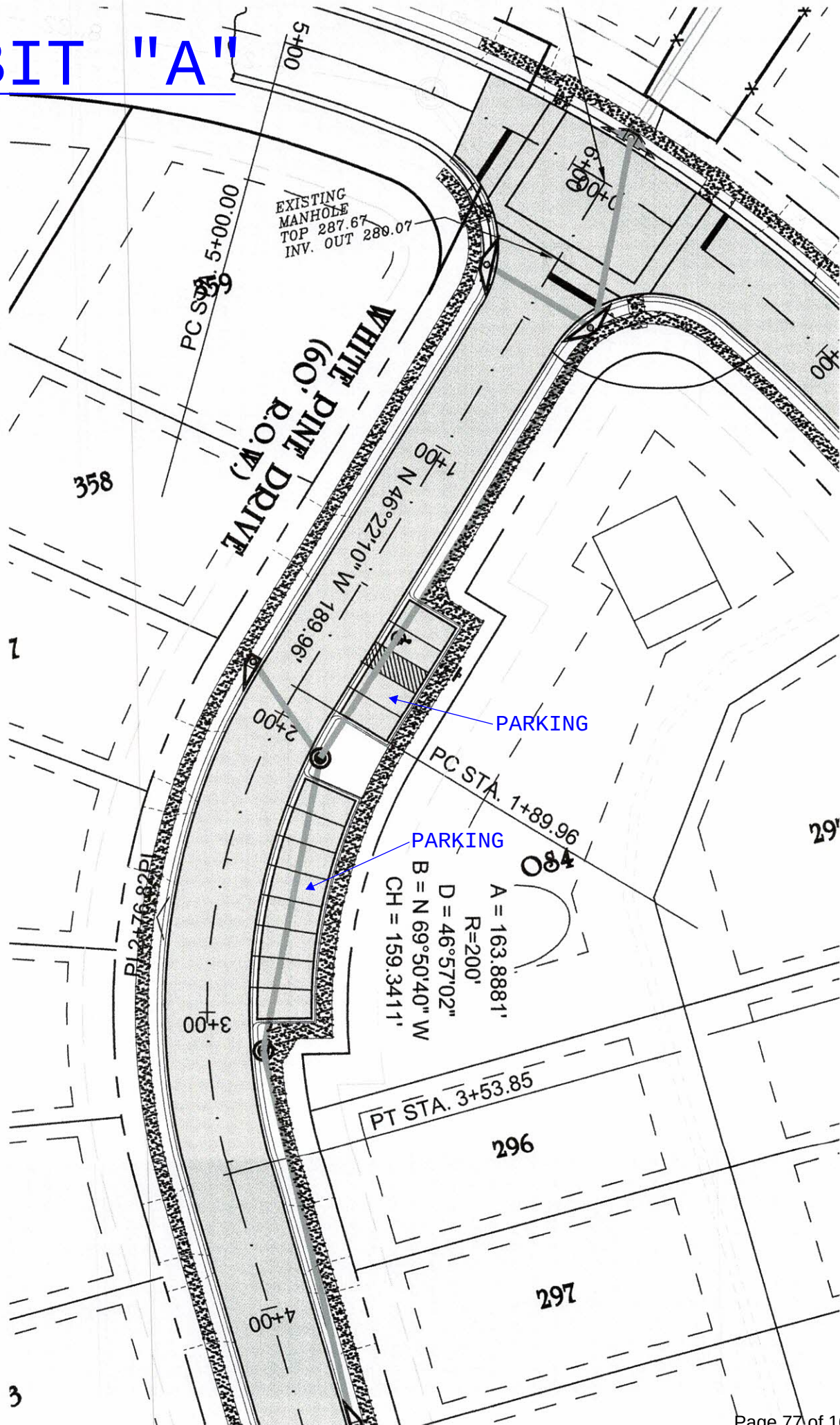
Executed on this the _____ day of _____, 2023.

Applicant

**CITY OF NORTHPORT, A Municipal
Corporation**

By: _____
Glenda D. Webb, City Administrator of the
City of Northport

EXHIBIT "A"





**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.b.8.

MEETING DATE: September 7, 2023

SUBJECT: Resolution Authorizing the City Administrator to Execute Amendment 01 with Kimley-Horn and Associates, Inc. for Professional Services for the Twomile Creek Drainage Study

Unfinished Business:

New Business: X

Consent Agenda:

Public Hearing:

First Reading:

Second Reading:

Prepared By: Engineering - NB

Approved By: Tera Tubbs

Summary:

The Engineering department is requesting that the City Council authorize the City Administrator to execute Amendment 01 with Kimley-Horn and Associates, Inc. for professional services for the Twomile Creek drainage study. The fiscal impact to the City is \$33,500.00. Documentation is attached.

Recommendation:

I recommend that this request be approved.

Funding Source/GL Code:

GL Code No. 01-45-000-54305 Amount: \$33,500.00

Motion for Consideration:

I move that the City Council authorize the City Administrator to execute Amendment 01 with Kimley-Horn and Associates, Inc. for professional services for the Twomile Creek drainage study.



August 15, 2023

Tera Tubbs, P.E.
City Engineer / Floodplain Administrator
City of Northport
3500 McFarland Blvd.
Northport, AL 35476

Re: **Amendment Number 01 to Professional Services Agreement**
Hydraulic Analysis of Twomile Creek – Schematic Plan Development for
Bridge Replacements at Kirkwood Rd & Hunter Creek Ln

Dear Tera:

Kimley-Horn and Associates, Inc. (“Kimley-Horn” or “Consultant”) and the **City of Northport** (“Client”) entered in a Professional Services Agreement executed by Client and dated February 8, 2022 (“Agreement”) concerning professional services for the above referenced project (“Project”).

The parties now desire to amend the Agreement to include services to be performed by Consultant for compensation as set forth below in accordance with the terms of the Agreement, which are incorporated by reference.

Scope of Services

Consultant will provide the services specifically set forth in the tasks below.

Task 1 – Schematic Plan Development – Bridge Replacements (Task Mgr. – Matthew Burgess)

Kimley-Horn will provide schematic-level plan development for replacing the existing bridges on Kirkwood Drive and Hunter Creek Lane as recommended by floodplain analyses of Twomile Creek. The proposed structures will be lengthened to approximately 80' each and roadway profile grades adjusted to meet flood reduction requirements (Kirkwood Road raised 1', Hunter Creek Lane raised 1.5'). We understand these schematic designs are to be used for cost estimates as part of future grant applications to fund the construction phases.

Generally, this scope of services is developed to provide a partial 30% plan assembly for the replacement of the bridges on Kirkwood Drive and Hunter Creek Lane. The plans will contain sufficient design development for quantity takeoffs suitable for cost estimates. A detailed scope of services follows:

1. Design kick-off meeting with City staff and one (1) site visit
2. Development of a partial plan assembly to include title sheet, roadway and bridge typical sections, plan and profile sheets, and roadway cross sections
3. Preliminary corridor modeling for construction limit, right-of-way, and environmental impact analyses

4. Evaluation of utility conflicts and relocation scenarios
5. Evaluation of alternative structure options (such as ConTech) for application and cost effectiveness
6. Hydraulic analysis for up to four (4) alternatives
7. Development of an opinion of probable construction cost for each bridge replacement using ALDOT pay items and specifications

The scope of services is based upon these key design assumptions:

- Roadway modeling will be based upon additional LIDAR data blended with topography and survey used during the Twomile Creek hydraulic study. Survey will not be collected.
- Girder depths and bridge deck elevations based upon structural recommendations previously outlined in the hydraulic study document. No detailed bridge design is proposed.
- Horizontal/vertical design based upon 25MPH design speed

The deliverables for this project will be a half-size schematic plan assembly, with associated cost estimate(s) and project exhibits, suitable for inclusion in grant funding applications.

Schedule

We will provide our services as expeditiously as practicable with the goal of meeting the schedule for application for funding.

Compensation

For the services set forth above, Client shall pay Consultant the following compensation:

Task 1 - Schematic Plan Development – Bridge Replacements (Lump Sum)..... \$33,500

Lump sum fees will be invoiced monthly based upon the overall percentage of services performed. Terms shall be per the Agreement.

Closure

We appreciate the opportunity to provide these additional services to you. Please contact me or Matthew Burgess if you have any questions.

Very truly yours,

KIMLEY-HORN AND ASSOCIATES, INC.



Kirk Mills, P.E.
Sr. Project Manager



AGREED AND ACCEPTED: CITY OF NORTHPORT

By: _____

Title: _____

Date: _____

RESOLUTION NO. 23-

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE
AMENDMENT 01 WITH KIMLEY-HORN AND ASSOCIATES, INC. FOR
PROFESSIONAL SERVICES FOR THE TWOMILE CREEK DRAINAGE STUDY**

WHEREAS, the Engineering department is requesting that the City Council authorize the City Administrator to execute Amendment 01 with Kimley-Horn and Associates, Inc. for professional services for the Twomile Creek drainage study; and,

WHEREAS, the total cost of this amendment for professional services is \$33,500.00.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Northport, Alabama that the City Administrator is hereby authorized to execute Amendment 01 with Kimley-Horn and Associates, Inc. for professional services for the Twomile Creek drainage study. The total cost of this amendment is \$33,500.00. The City Administrator is authorized to approve all requisitions for this project.

RESOLVED AND DONE THIS 7th DAY OF SEPTEMBER 2023.

CITY COUNCIL OF THE CITY OF NORTHPORT

ATTEST:

Glenda D. Webb
City Administrator

BY:

Jeff Hogg, Its President

Reading: September 7, 2023

Motion:

Second:



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.b.9.

MEETING DATE: September 7, 2023

SUBJECT: Resolution Rejecting Bids for Water Treatment Plant Chemical System Improvements

Unfinished Business:

Public Hearing:

New Business:

First Reading:

Consent Agenda:

Second Reading:

Prepared By: Allison Martin

Approved By: John Webb

Summary:

On July 21, 2023, the City of Northport received bids for the Water Treatment Plant Chemical Systems Improvement Project.

Four (4) bids were received, as seen in the attached bid tabulation, "Exhibit A", and after reviewing the bids, it has been determined that all bids were significantly over the project's budget.

At this time, the department requests that the City Council formally reject all bids.

Recommendation:

Approve the attached resolution.

Funding Source/GL Code:

N/A

Motion for Consideration:

I move to approve the resolution rejecting all bids for the Water Treatment Plant Chemical System Improvements Project.

RESOLUTION NO. 23- _____

**RESOLUTION REJECTING BIDS FOR WATER TREATMENT PLANT CHEMICAL SYSTEMS
IMPROVEMENT PROJECT**

WHEREAS, on July 21, 2023, the City of Northport received bids for the Water Treatment Plant Chemical Systems Improvement Project as seen in attached Exhibit “A”; and

WHEREAS, after reviewing the bids it was determined that all bids were significantly over the project’s budget;

NOW, THEREFORE, BE IT RESOLVED, by the City Council for the City of Northport, Alabama as follows:

- 1) The City council formally rejects all bids for the Water Treatment Plant Chemical Systems Improvement Project.

RESOLVED AND DONE THIS _____ DAY OF _____, 2023.

**CITY COUNCIL OF THE
CITY OF NORTHPORT**

BY: _____
Jeff Hogg, Its President

ATTEST:

Glenda D. Webb
City Administrator

Reading: September 7, 2023
Motion By:
Second By:

EXHIBIT “A”

NORTHPORT WTP - CHEMICAL SYSTEM IMPROVEMENTS
 KREBS JOB NO.: 22031
 DATE: JULY 21, 2023 @ 2:00 PM, Local Time
 OWNER: CITY OF NORTHPORT

KREBS ENGINEERING, INC
 2100 RIVER HAVEN DRIVE
 BIRMINGHAM, AL 35244
 205-987-7411



DESCRIPTION: NORTHPORT WTP - CHEMICAL SYSTEM IMPROVEMENTS

BASE BID

				J&P Construction Co., Inc. 2550 39th Street Tuscaloosa, AL 35405		John Plott Construction Co., Inc. 2804 Rice Mine Road Tuscaloosa, AL 35406		Mark Johnson Construction, LLC 4200 Joe Mallisham Pkwy Tuscaloosa, AL 35401		Haren Construction Co., Inc. 1715 Highway 411 North Etowah, TN 37331
Item No.	Approximate Quantities	Description of Item	Unit Price	Total Price for Item	Unit Price	Total Price for Item	Unit Price	Total Price for Item	Unit Price	Total Price for Item
1	Complete (LS)	Mobilization, Demobilization, and Insurance	LS	\$65,000.00	LS	\$77,000.00	LS	\$30,000.00	LS	\$130,000.00
2	Complete (LS)	Labor, Equipment, and Materials Required for Northport WTP Chemical System Improvements in Accordance with the Plans and Specifications	LS	\$1,363,000.00	LS	\$1,468,000.00	LS	\$1,551,440.00	LS	\$2,442,000.00
3	Complete (LS)	Furnish, Install, and Maintain all Erosion Control Devices as shown on the Contract Plans to include all labor, reports, materials, equipment, tools, and appurtenances required.	LS	\$10,000.00	LS	\$17,000.00	LS	\$9,200.00	LS	\$70,000.00
TOTAL AMOUNT OF BASE BID				\$1,438,000.00		\$1,562,000.00		\$1,590,640.00		\$2,642,000.00
TOTAL AMOUNT OF ALL ITEMS				\$1,438,000.00		\$1,562,000.00		\$1,590,640.00		\$2,642,000.00

"I hereby certify that this is a true tabulation of bids received
 by City of Northport on July 21, 2023 at 2:00 PM
 for the Northport Water Treatment Plant Chemical System
 Improvements Project."



 Scott T. Lee, P.E.



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.b.10.

MEETING DATE: September 7, 2023

SUBJECT: Resolution Authorizing the City Administrator to Execute Amendment 01 with Kimley-Horn and Associates, Inc. for Professional Services for the Hydraulic Analysis of Mill Creek and Tater Hill Creek

Unfinished Business:

New Business: X

Consent Agenda:

Public Hearing:

First Reading:

Second Reading:

Prepared By: Engineering - NB

Approved By: Tera Tubbs

Summary:

The Engineering department is requesting that the City Council authorize the City Administrator to execute Amendment 01 with Kimley-Horn and Associates, Inc. for professional services for the hydraulic analysis of Mill Creek and Tater Hill Creek. The fiscal impact to the City is \$13,700.00. Documentation is attached.

Recommendation:

I recommend that this request be approved.

Funding Source/GL Code:

GL Code No. 01-45-000-54305 Amount: \$13,700.00

Motion for Consideration:

I move that the City Council authorize the City Administrator to execute Amendment 01 with Kimley-Horn and Associates, Inc. for professional services for the hydraulic analysis of Mill Creek and Tater Hill Creek.

RESOLUTION NO. 23-

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE
AMENDMENT 01 WITH KIMLEY-HORN AND ASSOCIATES, INC. FOR
PROFESSIONAL SERVICES FOR THE HYDRAULIC ANALYSIS OF MILL CREEK
AND TATER HILL CREEK**

WHEREAS, the Engineering department is requesting that the City Council authorize the City Administrator to execute Amendment 01 with Kimley-Horn and Associates, Inc. for professional services for the hydraulic analysis of Mill Creek and Tater Hill Creek; and,

WHEREAS, the total cost of this amendment for professional services is \$13,700.00.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Northport, Alabama that the City Administrator is hereby authorized to execute Amendment 01 with Kimley-Horn and Associates, Inc. for professional services for the hydraulic analysis of Mill Creek and Tater Hill Creek. The total cost of this amendment is \$13,700.00. The City Administrator is authorized to approve all requisitions for this project.

RESOLVED AND DONE THIS 7th DAY OF SEPTEMBER 2023.

CITY COUNCIL OF THE CITY OF NORTHPORT

ATTEST:

Glenda D. Webb
City Administrator

BY:

Jeff Hogg, Its President

Reading: September 7, 2023

Motion:

Second:



August 15, 2023

Tera Tubbs, P.E.
City Engineer / Floodplain Administrator
City of Northport
3500 McFarland Blvd.
Northport, AL 35476

Re: **Amendment Number 01 to Professional Services Agreement**
Hydraulic Analysis of Flood Prone Areas near Mill Creek and Tater Hill Creek –
Supplemental Alternative Analysis

Dear Tera:

Kimley-Horn and Associates, Inc. (“Kimley-Horn” or “Consultant”) and the **City of Northport** (“Client”) entered in a Professional Services Agreement executed by Client and dated May 12, 2022 (“Agreement”) concerning professional services for the above referenced project (“Project”).

The parties now desire to amend the Agreement to include services to be performed by Consultant for compensation as set forth below in accordance with the terms of the Agreement, which are incorporated by reference.

Scope of Services

Consultant will provide the services specifically set forth in the tasks below.

Task 1 – Supplemental Hydraulic Analysis (Task Mgr. – Kandace Kea)

Kimley-Horn will develop two hybrid alternatives for the project in addition to the scope of the original Agreement. This will include one (1) additional alternative for each study area.

- The hybrid alternative for Study Area 1 will consist of a combination of Alternatives 1 and 2, assessing a combination of swales, culverts, and storm drainage networks to achieve a 25-year level of service.
- The hybrid alternative for Study Area 2 will consist of looking at detention only and determine the level of service provided by the detention facilities. Each hybrid alternative will be evaluated for the 2-, 10-, 25-, 50-, and 100-year events.

The evaluation report will be revised to include a summary of each additional alternative that includes a planning-level opinion of probable construction costs and project ranking score using the evaluation criteria.

Schedule

We will provide our services as expeditiously as practicable with the goal of integrating into the final report and recommendations.

Compensation

For the services set forth above, Client shall pay Consultant the following compensation:

Task 1 – Supplemental Flood Mitigation Alternative Modeling (Lump Sum)..... \$13,700

Lump sum fees will be invoiced monthly based upon the overall percentage of services performed. Terms shall be per the Agreement.

Closure

We appreciate the opportunity to provide these additional services to you. Please contact me or Kandace if you have any questions.

Very truly yours,

KIMLEY-HORN AND ASSOCIATES, INC.



Kirk Mills, P.E.
Sr. Project Manager

AGREED AND ACCEPTED: CITY OF NORTHPORT

By: _____

Title: _____

Date: _____



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.b.11.

MEETING DATE: September 7, 2023

SUBJECT: Resolution Accepting Change Order #2 for Hwy 82 Water and Sewer Relocation Project

Unfinished Business:

Public Hearing:

New Business:

First Reading:

Consent Agenda:

Second Reading:

Prepared By: Allison Martin

Approved By:

Summary:

On December 13, 2021 the Council passed Resolution 21-187, which formally awarded the bid for Highway 82 Water and Sewer Line Relocation (ALDOT Project No. STPOA-0006(564) to Dominion Construction Co., who was the lowest qualified bidder meeting specifications, in the amount of \$1,264,305.01.

Attached is Change Order #2 for this project. This change order reduces the amount of the contract price by \$154,208.15. The current contract price, including the change order is now \$1,110,096.86. The Utilities Department is requesting that the Council accept the Change Order and approve the reduction in the contract price for this project.

Recommendation:

To approve Change Order #2 for the Hwy 82 Water and Sewer Relocation Project.

Funding Source/GL Code:

GL Code No. 50-39-600-81700

Amount: Reduction of \$154,208.15 in contract price

Motion for Consideration:

I move to approve the resolution accepting Change Order #2 for the Hwy 82 Water and Sewer Relocation Project (ALDOT Project No. STPOA-0006(564), which reduces the contract price by \$154,208.15, and authorize the City Administrator to execute the necessary documents to proceed with the project.

RESOLUTION NO. 23 - _____

**RESOLUTION ACCEPTING CHANGE ORDER #2 FOR HIGHWAY 82 WATER AND SEWER
RELOCATION PROJECT**

WHEREAS, on December 13, 2021, the Council passed Resolution 21-187, awarding the bid for Highway 82 Water and Sewer Line Relocation (ALDOT Project No. STPOA-0006(564) to Dominion Construction Co. in the amount of \$1,264,305.01; and

WHEREAS, Dominion Construction Co., for proposed Change Order #2 for said project with a reduction in the contract price by \$154,208.15.

WHEREAS, the new proposed contract price is \$1,110,096.86.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Northport, Alabama that the following actions were taken:

- 1) The City Council approves Change Order #2 for the reduction in the contract price for the Highway 82 Water and Sewer Line Relocation Project (ALDOT Project No. STPOA-0006(564).
- 2) The City Administrator is hereby authorized to execute the necessary documents needed to proceed with the project.

RESOLVED AND DONE this _____ day of _____, 2023.

CITY COUNCIL OF THE CITY NORTHPORT

Jeff Hogg Council President

ATTESTED:

Glenda D. Webb
City Administrator

Reading: September 7, 2023

Motion:

Second:

CHANGE ORDER

Number Two Date _____
 Owner's Project No. ALDOT Project No. STPOA-0006(564) Engineer's Project No. 20-121
 Project Water and Sewer Relocation
 Owner City of Northport
 Contractor Dominion Construction Company, Inc. Contract Date May 5, 2022
 To: Mr. Michael Free, Owner (contractor)
 Nature of Change

The purpose of this change order is to adjust the final contract price based on the installed quantities, provide payment for non-refundable pre-cast materials that were not used on eliminated sewer Line SS3, and provide payment for sewer Line SS2 Extension.

(See attached Summary of Quantities)

The changes result in the following adjustment of Contract Price and Contract Time:

Contract Price Prior to this Change Order	\$	<u>1,264,305.01</u>
Net (increase) decrease Resulting From this Change Order	\$	<u>154,208.15</u>
Current Contract Price, Including this Change Order	\$	<u>1,110,096.86</u>
Contract Time Prior to this Change Order	<u>225</u>	Calendar Days (Start 3/7/22, End 10/18/22)
Net (increase) (decrease) Resulting from this Change Order	<u>0</u>	Calendar Days
Current Contract Time, Including this Change Order	<u>225</u>	Calendar Days (Start 3/7/22, End 10/18/22)

You are directed to make the above noted changes in the subject contract:

Owner City of Northport, Alabama By Glenda Webb, City Administrator Date _____
The above changes are approved.
 Engineer The Cassidy Company, Inc. By Collins Espy, Project Engineer Date _____
The above changes are approved.
 Contractor Dominion Construction Company, Inc. By Michael Free, Owner Date _____

City of Northport, Alabama
ALDOT Project No. STPOA-0006(564)
Water and Sewer Relocation

CHANGE ORDER NO. 2 SUMMARY OF QUANTITIES

Bid Item No.	Current Contract Quantity	Installed Quantity	Change Order No. 2 Quantity	Unit	Item Description	Unit Price Bid Cost	Net Change Order No. 2
Base Bid							
1	1.0	1.0	-	LS	Mobilization and Demobilization	\$ 54,500.00	\$ -
2	1.0	1.0	-	LS	Clearing and Grubbing	\$ 60,000.00	\$ -
3	40.0	39.0	(1.0)	CY	Cement Mortar Flowable Backfill	\$ 250.00	\$ (250.00)
4	2.0	2.0	-	Each	Remove Existing Fire Hydrant Assembly	\$ 500.00	\$ -
5	1.0	1.0	-	Each	Abandon and Remove Gate Valve Box	\$ 60.00	\$ -
6	1.0	1.0	-	Each	Plug Line in Existing Sewer Manhole	\$ 350.00	\$ -
7	2.0	2.0	-	Each	Abandon Sewer Manhole and Fill with Stone	\$ 750.00	\$ -
8	2.0	2.0	-	Each	Cut and Cap Existing 8-Inch Water Main	\$ 684.00	\$ -
9	12.0	12.0	-	Each	Cut and Cap Existing 12-Inch Water Main	\$ 749.62	\$ -
10	1.0	1.0	-	Each	Cut and Cap Existing 6-Inch Sewer Main	\$ 511.56	\$ -
11	3.0	1.0	(2.0)	Each	Cut and Cap Existing 8-Inch Sewer Main	\$ 364.00	\$ (728.00)
12	1.0	1.0	-	Each	Cut and Cap Existing 10-Inch Sewer Main	\$ 422.45	\$ -
13	2.0	2.0	-	Each	Cut and Cap Existing 12-Inch Sewer Main	\$ 464.40	\$ -
14	200.0	97.5	(102.5)	LF	3/4 Inch Copper Water Service Line	\$ 50.00	\$ (5,125.00)
15	40.0	34.0	(6.0)	LF	2 Inch Copper Water Service Line	\$ 65.00	\$ (390.00)
16	220.0	220.0	-	LF	8 Inch Ductile Iron (Class 350) Water Main	\$ 47.53	\$ -
17	660.0	519.3	(140.7)	LF	12 Inch Ductile Iron (Class 350) Water Main	\$ 87.36	\$ (12,291.55)
18	300.0	293.2	(6.8)	LF	12 Inch Ductile Iron Water Main Laid (Restrained Joint - DISJ w/Fastgrip Gaskets) (Wet Ditch Crossing)	\$ 288.92	\$ (1,964.66)
19	1.0	1.0	-	Each	8 Inch Gate Valve and Box	\$ 1,300.03	\$ -
20	4.0	4.0	-	Each	12 Inch Gate Valve and Box	\$ 2,131.36	\$ -
21	1.0	1.0	-	Each	8 Inch Ductile Iron Body Sleeve and 8 Inch Tapping Valve	\$ 7,798.34	\$ -

Bid Item No.	Current Contract Quantity	Installed Quantity	Change Order No. 2 Quantity	Unit	Item Description	Unit Price Bid Cost	Net Change Order No. 2
22	4.0	4.0	-	Each	12 Inch Ductile Iron Body Sleeve and 12 Inch Tapping Valve	\$ 11,423.60	\$ -
23	2.0	2.0	-	Each	Fire Hydrant Assembly	\$ 2,602.71	\$ -
24	3.0	-	(3.0)	Each	Air Relief Assembly	\$ 2,709.61	\$ (8,128.83)
25	2.0	1.0	(1.0)	Each	Connection to Existing 8 Inch Water Main	\$ 3,000.00	\$ (3,000.00)
26	8.0	4.0	(4.0)	Each	Connection to Existing 12 Inch Water Main	\$ 2,500.00	\$ (10,000.00)
27	7.0	7.0	-	Each	3/4 Inch Water Meter and Box Relocate and Reconnect with 3/4 Inch Service Tap	\$ 1,500.00	\$ -
28	4.0	1.0	(3.0)	Each	3/4 Inch Water Meter and Box Reconnect with 3/4 Inch Service Tap	\$ 1,500.00	\$ (4,500.00)
29	1.0	1.0	-	Each	1 Inch Water Meter and Box Relocate and Reconnect with 2 Inch Service Tap	\$ 1,500.00	\$ -
30	160.0	-	(160.0)	LF	8 Inch Ductile Iron Gravity Sewer Main	\$ 335.35	\$ (53,656.00)
31	280.0	280.0	-	LF	10 Inch P.V.C. Gravity Sewer Main (SDR26)	\$ 352.73	\$ -
32	40.0	32.0	(8.0)	LF	12 Inch P.V.C. Gravity Sewer Main (SDR26)	\$ 121.35	\$ (970.80)
33	140.0	123.0	(17.0)	LF	10 Inch Ductile Iron Gravity Sewer Main Carrier Pipe (Epoxy Lined)(DISJ w/ Fast Grip Gaskets)	\$ 107.81	\$ (1,832.77)
34	240.0	230.0	(10.0)	LF	12 Inch Ductile Iron Gravity Sewer Gravity Main (Restrained Joint - DISJ w/Fast Grip Gaskets) (Epoxy Lined) (Carrier Pipe)	\$ 123.38	\$ (1,233.80)
35	10.0	6.0	(4.0)	Each	Manhole Ring and Cover (with Northport Logo)	\$ 428.00	\$ (1,712.00)
36	160.0	76.0	(84.0)	VLF	48 Inch Diameter Precast Sewer Manhole	\$ 220.22	\$ (18,498.48)
37	5.0	-	(5.0)	VLF	8 Inch Memphis Tee Connection Riser	\$ 800.00	\$ (4,000.00)
37A	16.0	16.0		VLF	12 Inch Memphis Tee Connection Riser	\$ 1,100.00	
38	280.0	257.0	(23.0)	LF	24 Inch Steel Encasement Pipe, Type 2 Installation (Bore, Sanitary Sewer)	\$ 684.12	\$ (15,734.76)
39	120.0	120.0	-	L.F.	Polyethylene Encasement Wrap	\$ 5.29	\$ -
40	45.0	102.5	57.5	Ton	Asphalt Patching (330lbs/SY)	\$ 315.00	\$ 18,112.50
41	25.0	74.1	49.1	Ton	Asphalt Wearing Surface (165lbs/SY)	\$ 315.00	\$ 15,466.50
42	0.7	0.7	-	Acre	Seeding and Mulching	\$ 3,000.00	\$ -
43	90.0	-	(90.0)	SY	Sodding	\$ 20.00	\$ (1,800.00)
44	810.0	-	(810.0)	Ton	Rip Rap Class 2 with Filter Fabric	\$ 56.00	\$ (45,360.00)
45	810.0	-	(810.0)	SY	Grout for Class 2 Rip Rap	\$ 30.00	\$ (24,300.00)

Bid Item No.	Current Contract Quantity	Installed Quantity	Change Order No. 2 Quantity	Unit	Item Description	Unit Price Bid Cost	Net Change Order No. 2
46	1.0	1.0	-	LS	Wastewater Flow Control	\$ 60,954.00	\$ -
47	1.0	1.0	-	LS	Temporary Stream Diversion/Dewatering - Twomile Creek East and Associated Roadside Ditch	\$ 55,000.00	\$ -
48	1.0	1.0	-	LS	Temporary Stream Diversion/Dewatering - Snows Mill Creek	\$ 55,000.00	\$ -
49	1.0	1.0	-	LS	Temporary Ditch Diversion/Dewatering (ALDOT STA 303+58)	\$ 28,000.00	\$ -
50	1.0	-	(1.0)	LS	Temporary Ditch Diversion/Dewatering (ALDOT STA 307+40)	\$ 37,000.00	\$ (37,000.00)
51	1.0	1.0	-	LS	Erosion Control Management and Maintenance	\$ 33,000.00	\$ -
52	1,750.0	320.0	(1,430.0)	LF	Type "A" Silt Fence	\$ 3.25	\$ (4,647.50)
53	1.0	1.0	-	LS	Traffic Control and Construction Signs	\$ 10,000.00	\$ -
Subtotal - Base Bid							\$ (223,545.15)

Bid Item No.	Current Contract Quantity	Installed Quantity	Change Order No. 2 Quantity	Unit	Item Description	Unit Price Bid Cost	Net Change Order No. 2
Change Order 2 - Reimbursement for Materials for Eliminated Line SS3							
CO2-1	-	1.0	1.0	LS	Precast Materials	\$ 7,617.00	\$ 7,617.00
Subtotal - Change Order 2 - Reimbursement for Materials for Eliminated Line SS3							\$ 7,617.00
Change Order 2 - Line SS2 Extension							
CO2-2A	-	60.0	60.0	LF	12 Inch Ductile Iron (Class 350) Water Main	\$ 75.00	\$ 4,500.00
CO2-2B	-	2.0	2.0	Each	12 Inch Gate Valve and Box	\$ 3,000.00	\$ 6,000.00
CO2-2C	-	2.0	2.0	Each	Connection to Existing 12 Inch Water Main	\$ 5,000.00	\$ 10,000.00
CO2-2D	-	1.0	1.0	Each	3/4 Inch Water Meter and Box Reconnect with 3/4 Inch Service Tap	\$ 3,000.00	\$ 3,000.00
CO2-2E	-	32.0	32.0	LF	12 Inch P.V.C. Gravity Sewer Main (SDR26)	\$ 85.00	\$ 2,720.00
CO2-2F	-	100.0	100.0	Tons	Select Backfill	\$ 36.00	\$ 3,600.00
CO2-2G	-	1.0	1.0	Day	Trucking	\$ 1,500.00	\$ 1,500.00
CO2-2H	-	4.0	4.0	Day	Labor and Equipment	\$ 4,600.00	\$ 18,400.00
CO2-2I	-	30.0	30.0	LF	Curb and Gutter Replacement	\$ 100.00	\$ 3,000.00
CO2-2J	-	1.0	1.0	LS	Wastewater Flow Control	\$ 9,000.00	\$ 9,000.00
Subtotal - Change Order 2 - Line SS2 Extension							\$ 61,720.00
TOTALS PER UNIT PRICE AMOUNTS							\$ (154,208.15)
CURRENT CONTRACT AMOUNT							\$ 1,264,305.01
PROPOSED CONTRACT AMOUNT							\$ 1,110,096.86
PROPOSED DEDUCTIVE CHANGE ORDER NO. 2							\$ (154,208.15)



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.b.12.

MEETING DATE: September 7, 2023

SUBJECT: Resolution Authorizing the City Administrator to execute a contract with Central Alabama Asphalt & Construction Co., LLC for the 75th Avenue treatment

Unfinished Business:

New Business:

Consent Agenda: X

Public Hearing:

First Reading:

Second Reading:

Prepared By: Summer Cockrell

Approved By: Tera Tubbs

Summary:

This resolution will authorize the City Administrator to execute a contract with Central Alabama Asphalt & Construction Co., LLC for G Surface Treatment on 75th Avenue.

Recommendation:

Approve

Funding Source/GL Code:

GL Code No. 01-45-000-54304 Amount: \$49,500.00

Motion for Consideration:

Approval of the Consent Agenda will approve this expense in the amount of \$49,500 to Central Alabama Asphalt & Construction Co., LLC.

RESOLUTION NO. 23-

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE A CONTRACT WITH
CENTRAL ALABAMA ASPHALT & CONSTRUCTION CO., LLC FOR G SURFACE TREATMENT ON 75TH
AVENUE**

NOW, THEREFORE, BE IT RESOLVED, by the City Council for the City of Northport as follows:

- 1) That the City Administrator is hereby authorized to execute this contract with Central Alabama Asphalt & Construction Co., LLC for G Surface Treatment on 75th Avenue in the amount of \$49,500.

RESOLVED AND DONE this the ____ day of September 2023.

**THE CITY COUNCIL OF THE
CITY OF NORTHPORT**

BY: _____
Jeff Hogg, Its President

ATTEST:

Glenda D. Webb
City Administrator



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.b.13.

MEETING DATE: September 7, 2023

SUBJECT: Resolution Authorizing the City Administrator to Execute a Proposal from The Cassady Company, Inc. for Engineering Services for Sanitary Sewer Improvements at Applewood Drive

Unfinished Business:

Public Hearing:

New Business: X

First Reading:

Consent Agenda:

Second Reading:

Prepared By: Engineering - NB

Approved By: Tera Tubbs

Summary:

The Engineering department is requesting that the City Council authorize the City Administrator to execute a proposal from The Cassady Company, Inc. for engineering services for sanitary sewer improvements at Applewood Drive. The fiscal impact to the City is \$55,460.00. Documentation is attached.

Recommendation:

I recommend that this request be approved.

Funding Source/GL Code:

GL Code No. Amount: \$55,460.00

Motion for Consideration:

I move that the City Council authorize the City Administrator to execute a proposal from The Cassady Company, Inc. for engineering services for sanitary sewer improvements at Applewood Drive.

RESOLUTION NO. 23-

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE A
PROPOSAL FROM THE CASSADY COMPANY, INC. FOR ENGINEERING
SERVICES FOR SANITARY SEWER IMPROVEMENTS AT APPLEWOOD DRIVE**

WHEREAS, the Engineering department is requesting that the City Council authorize the City Administrator to execute a proposal from The Cassady Company, Inc. for engineering services for sanitary sewer improvements at Applewood Drive; and,

WHEREAS, the total cost of the engineering services is \$55,460.00.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Northport, Alabama that the City Administrator is hereby authorized to execute a proposal from The Cassady Company, Inc. for engineering services for sanitary sewer improvements at Applewood Dr. The total cost of the engineering services is \$55,460.00. The City Administrator is authorized to approve all requisitions for this project.

RESOLVED AND DONE THIS 7th DAY OF SEPTEMBER 2023.

CITY COUNCIL OF THE CITY OF NORTHPORT

ATTEST:

Glenda D. Webb
City Administrator

BY:

Jeff Hogg, Its President

Reading: September 7, 2023

Motion:

Second:

EXHIBIT A

City of Northport

Sanitary Sewer Improvements at Applewood Drive



Engineering Services Proposal

August 28, 2023

Project Team for The Cassady Company, Inc.

- Principal Engineer – John Calvin Cassady, P.E.
- Project Manager – Angela L. Henline, P.E.
- Project Engineer – Collins Espy, P.E.

Proposed Subconsultants:

- Professional Land Surveyor – Blake Hindman, P.L.S.

Project Description

Design, Bid, and Construction Phase Services for gravity sanitary sewer improvements at Applewood Drive adjacent to Highway 43. Improvements include realignment and upgrade of existing gravity sewer and will require an easement.

Estimated Cost of Construction (see Exhibit C)

\$318,350.00

Calculation of Engineering Fees

Total Basic Engineering Fee =	\$	27,500.00	8.64%
Total Construction Inspection Fee =	\$	16,000.00	5.03%
Additional Engineering Services =	\$	11,960.00	
Total Estimated Engineering Fees =	\$	55,460.00	

Fees and services below are based on categories as per the standard City of Northport Contract to Furnish Engineering and related Services for Design and Construction of a Public Works project.

A. Preliminary Design	\$	5,000.00
B. Final Design	\$	12,500.00
C. Bid Phase Services	\$	2,500.00
D. Basic Engineering Services During Construction	\$	5,000.00
E. Design Surveying	\$	2,500.00
F. Maximum Payment (for Services A-D)	\$	27,500.00

G. Easements / ROW

N/A

G1. Property Staking / Sketch / Descripti

	Rate	Hours	Total
Professional Land Surveyor	\$ 130.00	8.00	\$ 1,040.00
Field Survey Crew	\$ 180.00	4.00	\$ 720.00
Staff Engineer II	\$ 95.00	4.00	\$ 380.00
Total			\$ 2,140.00

G2. Easement Acquisition

Project Manager	\$ 170.00	8.00	\$ 1,360.00
Appraisals (As Needed SE Appraisals)			\$ 3,500.00
Clerical / Notary	\$ 95.00	4.00	\$ 380.00
Total			\$ 5,240.00

H. Advanced Engineering Services During Construction

H1. Construction Surveying

	Rate	Hours	Total
Professional Land Surveyor	\$ 130.00	2.00	\$ 260.00
Field Survey Crew	\$ 180.00	8.00	\$ 1,440.00
Staff Engineer II	\$ 95.00	4.00	\$ 380.00
Total			\$ 2,080.00

H2. Construction Inspection

Project Manager	\$	170.00	18.00	\$	3,060.00	
Staff Engineer II	\$	95.00	116.50	\$	11,067.50	
Engineering Tech I	\$	75.00	20.00	\$	1,500.00	
Mileage		0.655	568.70	\$	372.50	
					Total	\$ 16,000.00

H3. Record Drawings

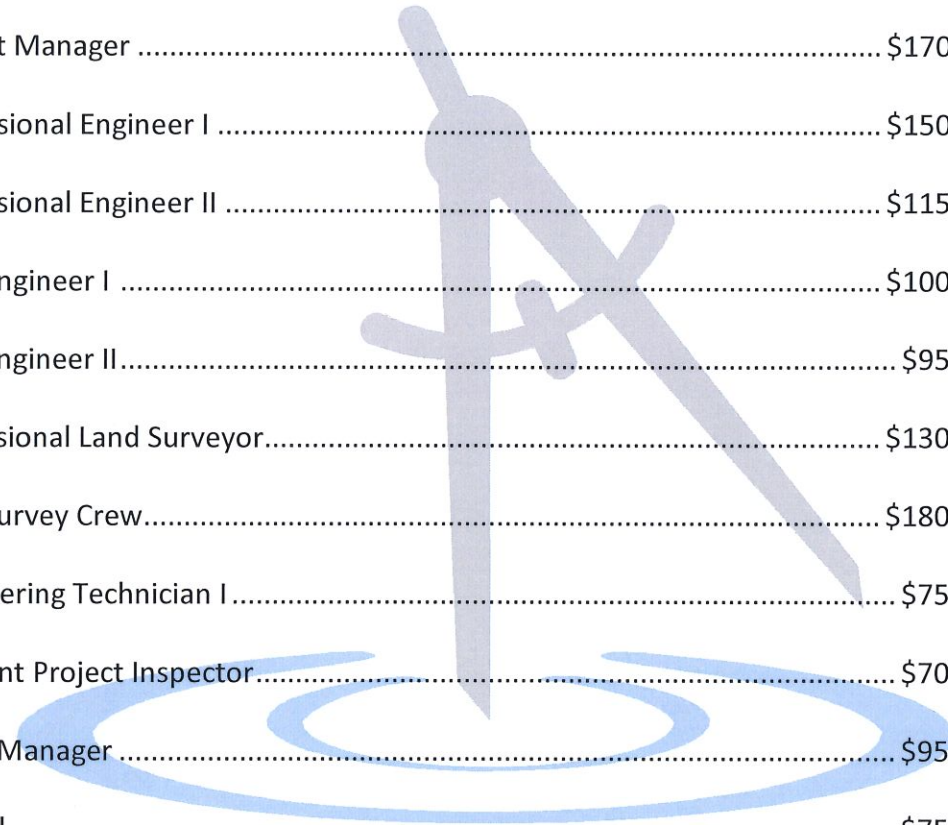
I. Design Testing						\$ 2,500.00
J. Construction Testing						N/A
K. Administrative/Reimbursable Expenses						N/A
L. Permitting						N/A
M. Prequalification of Bidders						N/A
N. Traffic Control Plan						N/A
O. L.O.M.R.						N/A
P. Sales and Use tax Savings Administration						N/A
					TOTAL ENGINEERING CONTRACT FEE	\$ 55,460.00

Time for Completion:

- Time to Complete Preliminary Design = 60 Days
- Time to Complete Final Design = 45 Days (after City approval of Preliminary Design)
- Estimated Construction Contract Time = 90 Days

EXHIBIT "B"

Rate Schedule



Principal Engineer	\$200.00/hour
Project Manager	\$170.00/hour
Professional Engineer I	\$150.00/hour
Professional Engineer II	\$115.00/hour
Staff Engineer I	\$100.00/hour
Staff Engineer II	\$95.00/hour
Professional Land Surveyor	\$130.00/hour
Field Survey Crew	\$180.00/hour
Engineering Technician I	\$75.00/hour
Resident Project Inspector	\$70.00/hour
Office Manager	\$95.00/hour
Clerical	\$75.00/hour
Mileage	\$0.655/mile

Fifteen percent (15%) overhead will be added to all sub-consultant fees and miscellaneous expenses.

These rates apply through December 31, 2023.

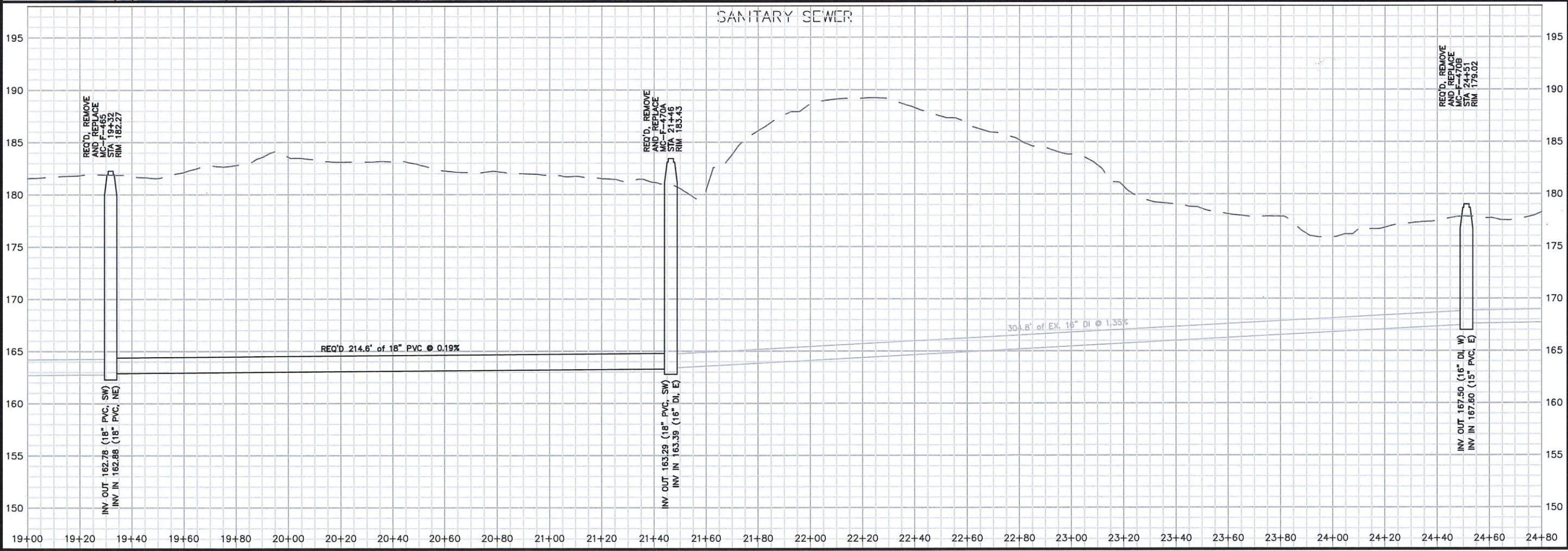
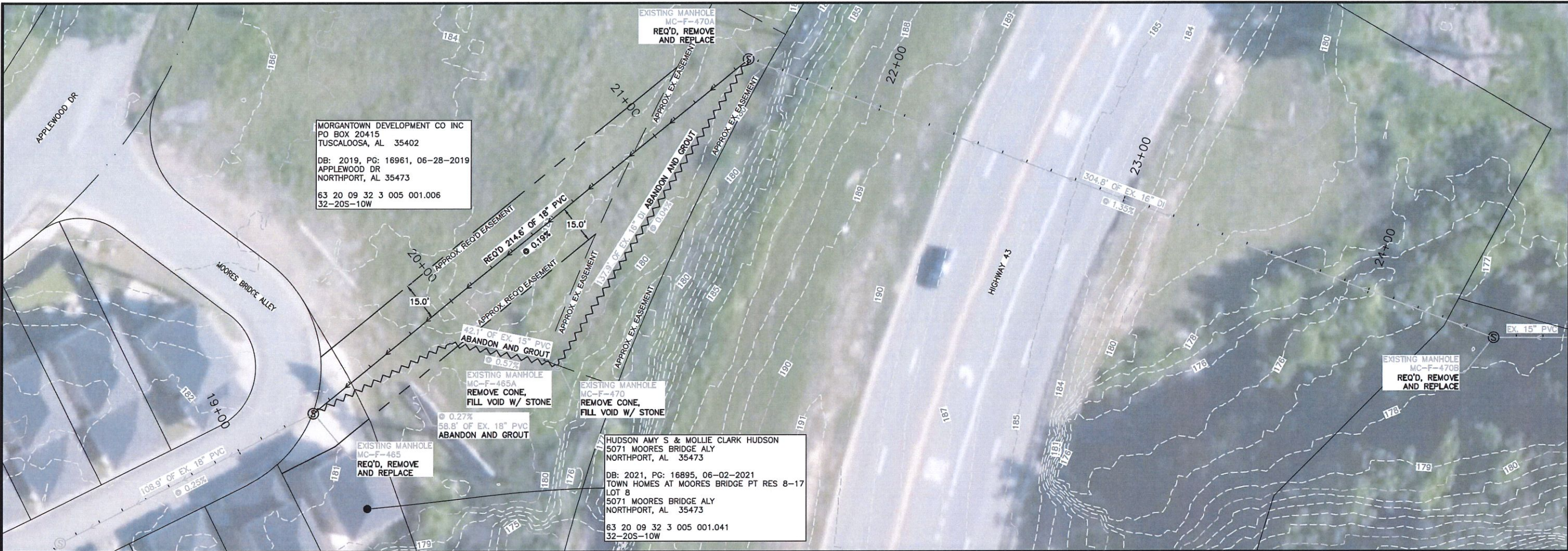
EXHIBIT C
Sanitary Sewer Improvements
at Applewood Drive
City of Northport, Alabama

ESTIMATE OF PROBABLE CONSTRUCTION COSTS

August 2023

Item No.	Estimated Quantity	Unit	Item Description	Estimated Unit Cost	Estimated Total Cost
1	1.0	LS	Mobilization	\$ 15,000.00	\$ 15,000.00
2	220.0	LF	18" PVC C900 (DR 21) Gravity Sewer Main (18-20' Cut)	\$ 800.00	\$ 176,000.00
3	55.0	VLF	48" Dia Precast Sanitary Sewer Manhole	\$ 1,250.00	\$ 68,750.00
4	3.0	Each	Manhole Ring and Cover	\$ 750.00	\$ 2,250.00
5	1.0	LS	Wastewater Flow Control	\$ 20,000.00	\$ 20,000.00
6	10.0	Tons	Asphalt Wearing Surface (@150lbs/SY)	\$ 200.00	\$ 2,000.00
7	15.0	Tons	Asphalt Binder (@400 lbs/SY)	\$ 150.00	\$ 2,250.00
8	30.0	LF	Concrete Valley Gutter Replacement	\$ 75.00	\$ 2,250.00
9	100.0	SY	Concrete Driveway Replacement	\$ 100.00	\$ 10,000.00
10	2.0	Each	Abandon Existing Manhole, Remove Cone, and Fill Void with Stone	\$ 1,000.00	\$ 2,000.00
11	15.0	CY	Flowable Fill for Abandoning Existing Sewer Main	\$ 300.00	\$ 4,500.00
12	1.0	Acre	Seeding and Mulching	\$ 3,000.00	\$ 3,000.00
13	150.0	SY	Solid Sodding	\$ 10.00	\$ 1,500.00
14	300.0	LF	Type A Silt Fence	\$ 4.50	\$ 1,350.00
15	1.0	LS	Temporary Erosion Control Management and Maintenance	\$ 7,500.00	\$ 7,500.00
Subtotal Estimated Construction Cost					\$ 318,350.00
Construction Contingency				10%	\$ 31,835.00
Total Estimated Construction Cost					\$ 350,185.00

The Cassidy Company, Inc.
Drawn By: CESPI
Checked By: J. Cassidy
Date Plotted: 8/1/2023 1:22 PM
C:\Users\cespi\Documents\20140\Documents\Applewood Drive Sewer Capacity\Area to Survey\Applewood Sewer Map Proposal_1_31559_4559588.DWG





SCALE: 1"=40'

PROPOSED SANITARY SEWER LAYOUT

The Cassidy Company, Inc.
Providing Solutions for Water, Wastewater, and Storm Water Problems
4700 Highway 88 North • Northport, AL 35473
Phone (205) 330-0088 • Fax (205) 330-0089

SANITARY SEWER EVALUATION
OF 16-INCH GRAVITY AT APPLEWOOD DRIVE
CITY OF NORTHPORT, ALABAMA

DRAWN BY: CESPI
DATE: August 1, 2023
PROJECT NO.: 2023-004
APPROVED BY: JCC
REV:

DWG. NO.
P1
SHEET 1 of 1

- Notes:
1. All Water Mains Shall be Ductile Iron Pressure Class 350.
 2. All 2" Water Mains Shall be Class 200 PVC SDR 21.
 3. All Water Service Lines Shall be 1/2" Type K Copper.
 4. All Sanitary Sewer Lines Shall be SDR 21 PVC.

Lot 23
Moore's Bridge Pointe Gardens
Plat Book 2006, Page 31

Ashlyn Reagan Wild
5535 Moore's Circle
Northport, AL 35473

Sharon Champion
5206 Candle Lane
Northport, AL 35473
Deed Book 1195, Page 571

William Parker Barton
5536 Moore's Circle
Northport, AL 35473

Lot 22
Moore's Bridge Pointe Gardens
Plat Book 2006, Page 31

Roy Burkett
5408 Moore's Circle
Northport, AL 35473

Lot 13
Moore's Bridge Pointe Gardens
Plat Book 2006, Page 31

DS#9
Type II S-Inlet
Top: 182.70
Inv In: 177.44(e)
Inv Out: 177.10

DS#8
Type II S-Inlet
Top: 183.38
Inv Out: 178.75

Morgantown Development Co. Inc.
PO Box 20418
Tuscaloosa, AL 35402

Open Space
Moore's Bridge Pointe Gardens
Plat Book 2006, Page 31

Manhole MB #6
Sta: 0+84.42
Top: 183.09
Inv In: 173.97
Inv Out: 173.67

DS#12
Type II S-Inlet
Top: 182.69
Inv In: 176.64(n)
Inv Out: 176.34

DS#11
Type II S-Inlet
Top: 186.58
Inv In: 182.08
Inv Out: 180.99

Manhole MB #2
Sta: 2+28.04 Line "A"
Sta: 0+00 Line "B"
Top: 182.91
Inv In: 173.16
Inv Out: 172.97

Existing Manhole
Top: 183.35
FL: 163.31

DS#14
Type I S-Inlet
Top: 187.58
Inv Out: 181.21

Alden Edward Moore
5075 Moore's Bridge
Northport, AL 35473

DS#15
Type I S-Inlet
Top: 187.73
Inv In: 180.63
Inv Out: 179.63

Lot 7
The Town Homes at
Moore's Bridge Pointe
Plat Book 2007, Page 20
Manhole MB #1
Sta: 0+00
Top: 180.40
Inv In: 163.98 (8')
Inv Out: 162.78 (18')

Amy Hudson & Mollie Clark
5071 Moore's Bridge
Northport, AL 35473

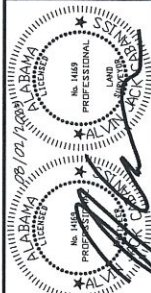
Lot 8
Resurvey of Lots 8-17
The Town Homes at
Moore's Bridge Pointe
Plat Book 2008, Page 235

DS#16
Junction Box
Top: 180.9
Inv In: 172.54
Inv Out: 172.45

Existing Manhole
Top: 183.29
FL: 163.19

This Development is not being submitted as a Condominium Subdivision. It is being Developed as a Multi-Family Rental Residential Development with Open Space Areas for Residential Use. The entire boundary will be placed 'Lot 1. The Residences at Moore's Bridge Pointe'. All property within the boundary of Lot 1, The Residences at Moore's Bridge Pointe, which is not developed as access drives, parking, or buildings shall be developed and maintained as an Open Space lawn for use of the residents of this development.

Preliminary Subdivision Plat
The Residences at
Moore's Bridge Pointe
Northport, Alabama



THIS DRAWING AND ALL INFORMATION SHOWN HEREON REPRESENTS DESIGN ENGINEERING, INC. AND IS THE PROPERTY OF ENGINEERING, INC. AND IS NOT TO BE REPRODUCED OR USED WITHOUT THE WRITTEN CONSENT OF ENGINEERING, INC.

Cabanis Engineering Inc.
Professional Engineers and Land Surveyors
Court House Plaza 600 Lurleen Wallace Boulevard South Suite 140
P. O. Box 090440 Tuscaloosa Alabama

JOB NO: 04-11-025
DATE OF SURVEY: 11/20/2019
DATE OF THIS PLAT: 06/12/2023
FILE NAME: 0411025 2023.dwg
DATE: 06/12/2023
SOURCE OF TITLE: D.B. 2019, PG. 16961
SCALE: 1" = 20'
DRAWN/CHECK BY: TJS/AJC
REVISION: 06/27/2023 08/02/2023
SHEET: 1 of 8



- LEGEND
- | | |
|---------------------------|---------------------------------|
| ○ IRON PIN FOUND(SIZE) | (s) SURVEY DIMENSION |
| ● 1/2" IRON PIN SET | (p) PLAT DIMENSION |
| ■ CONCRETE | (d) DEED DIMENSION |
| ○ UTILITY POLE | DB DEED BOOK |
| ○ UTILITY POLE W/ GUY | PB PLAT BOOK |
| ○ NOT TO SCALE | PP PAGE |
| ○ CONCRETE MONUMENT FOUND | ROW RIGHT-OF-WAY |
| ○ WOODEN FENCE | MBL MINIMUM BLDG LINE |
| ○ OTHER FENCE | ○ CHAIN LINK FENCE |
| ○ SANITARY SEWER | △ POINT NOT MONUMENTED |
| ○ OVERHEAD POWER | ○ LIGHT POLE |
| ○ UNDERGROUND POWER | ○ SANITARY SEWER MANHOLE |
| ○ GAS LINE | ○ TELEPHONE PEDESTAL |
| ○ TELEPHONE/CABLE LINE | ○ POWER TRANSFORMER/TRANSCLUSER |
| ○ WATER VALVE | ○ FIRE HYDRANT |
| ○ WATER METER | ○ DRAINAGE STRUCTURE |

The regular called Meeting of the Northport City Council convened at **5:30 p.m.** on **Monday, August 21, 2023**, at Northport City Hall, located at 3500 McFarland Blvd, Northport, AL, 35476, in the Council Chambers.

The invocation was offered by President Hogg who also led the assembly in the Pledge of Allegiance.

Upon roll call, the following were found to be present: President Hogg, Pro Tem Bobo, Councilman Wiggins, Councilman Washington, and Councilwoman Dykes. Absent from tonight's meeting: Mayor Hinton and City Administrator Webb.

Motion by Pro Tem Bobo, **Second** by Councilman Washington **to approve the Council agenda for August 21, 2023, as printed.** Roll call was as follows: Pro Tem Bobo, Yes; Councilman Washington, Yes; Councilman Wiggins, Yes; Councilwoman Dykes, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

Ms. Kelli Wolfe, Shelby Courthouse, 2005 University Blvd., Suite 2100, Tuscaloosa, AL, introduced herself to the Council stating that she worked for Senator Katie Britt. She retired from the Bureau of Pardon and Paroles on January 31, 2023 after 28 years. Since that day, she has worked for Senator Britt and has not stopped. She has 14 counties in her jurisdiction, and Tuscaloosa County is her home county. Ms. Wolfe is the feet and ears of Senator Britt in this area; she also represents her at different events. Ms. Wolfe extended a helping hand if she can ever be of assistance.

Motion by Councilman Washington, **Second** by Councilman Wiggins **to adopt Ordinance 2197 establishing June 19th "Juneteenth" as an official paid holiday for eligible employees in the City of Northport to commence June 19th, 2024.** Roll call was as follows: Councilman Washington, Yes; Councilman Wiggins, Yes; Pro Tem Bobo, Yes; Councilwoman Dykes, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

Councilman Washington offered for a 1st Reading, Ordinance for annexation of approximately 074 acres located at 2015 Mitt Lary Road, zoned for RS-1. This comes with a favorable recommendation from the Planning Commission.

Councilwoman Dykes offered for a 1st Reading, Annexation of approximately 5.28 acres located at 2121 Mitt Lary Road, zoned for RS-1. This comes with a favorable recommendation from the Planning Commission.

Motion by Pro Tem Bobo, **Second** by Councilman Washington **to adopt Resolution 23-151 appointing Mr. Terrance Anderson to the Board of Directors for the Ability Alliance of West Alabama, Inc., for the remainder of the term, expiring on May 1, 2025.** Roll call was as follows: Pro Tem Bobo, Yes; Councilman Washington, Yes; Councilman Wiggins, Yes; Councilwoman Dykes, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

Motion by Councilman Wiggins, **Second** by Councilman Washington **to adopt Resolution 23-152 authorizing the City of Northport to enter into an agreement with Synovus Bank for purchasing cards.** Roll call was as follows: Councilman

Wiggins, Yes; Councilman Washington, Yes; Pro Tem Bobo, Yes; Councilwoman Dykes, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

Motion by Pro Tem Bobo, **Second** by Councilman Wiggins **to adopt Resolution 23-153 awarding the bid for the Jackson Trace Road Tank Rehabilitation Project to Tank Pro., Inc. in the amount of \$221,460.00 and to authorize the City Administrator to execute the necessary documents and requisitions needed to proceed with the project.** Roll call was as follows: Pro Tem Bobo, Yes; Councilman Wiggins, Yes; Councilman Washington, Yes; Councilwoman Dykes, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

Motion by President Hogg, **Second** by Councilman Washington **to adopt Resolution 23-154 authorizing water service outside the city limits be provided to AIP Construction, LLC, for residential use only (limited use) for property located at 12903 Tom Montgomery Road, pursuant to the conditions in the resolution.** Roll call was as follows: President Hogg, Yes; Councilman Washington, Yes; Pro Tem Bobo, Yes; Councilman Wiggins, Yes; and Councilwoman Dykes, Yes. **Motion Carried Unanimously.**

Motion by Councilman Washington, **Second** by Councilman Wiggins **to adopt Resolution 23-155 authorizing water service outside the city limits to be provided to Mr. John Waites for property located at 13385 Rose Blvd., pursuant to the conditions in the resolution.** Roll call was as follows: Councilman Washington, Yes; Councilman Wiggins, Yes; Pro Tem Bobo, Yes; Councilwoman Dykes, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

Motion by Pro Tem Bobo, **Second** by Councilman Washington **to adopt Resolution 23-156 authorizing the City Administrator to execute a Change Order No. 1 in the deduction amount of \$69,005.00 with Price Civil Services, Inc. for the Rice Mine Road Storm Drainage Structure Improvements Project.** Roll call was as follows: Pro Tem Bobo, Yes; Councilman Washington, Yes; Councilman Wiggins, Yes; Councilwoman Dykes, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

Motion by Pro Tem Bobo, **Second** by Councilwoman Dykes **to adopt Resolution 23-157 awarding the contract for the Warrior Sports and Recreational Complex to John Plott Company in the amount of \$143,965.00 for demolition- Pickleball Courts Project.** Roll call was as follows: Pro Tem Bobo, Yes; Councilwoman Dykes, Yes; Councilman Washington, Yes; Councilman Wiggins, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

Motion by Councilman Wiggins, **Second** by Pro Tem Bobo **to adopt Resolution 23-158 authorizing the City Administrator to execute the C E & I Services Agreement with Thompson Engineering for the Planing, Resurfacing, and Traffic Stripe on Watermelon Road in the amount of \$199,014.25.** Roll call was as follows: Councilman Wiggins, Yes; Pro Tem Bobo, Yes; Councilman Washington, Yes; Councilwoman Dykes, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

Motion by Pro Tem Bobo, **Second** by Councilman Wiggins **to adopt Resolution 23-159 awarding the contract through the Alabama Department of Transportation to GFC Construction, Inc. for the Martin Luther King, Jr. Blvd. Bridge Replacement Project.** Roll call was as follows: Pro Tem Bobo, Yes; Councilman Wiggins, Yes;

Councilman Washington, Yes; Councilwoman Dykes, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

Motion by Pro Tem Bobo, **Second** by Councilman Wiggins **to adopt Resolution 23-160 awarding the contract through the Alabama Department of Transportation to ST Bunn Construction Co., Inc. for the Resurfacing and Sidewalk Improvements on Watermelon Road.** Roll call was as follows: Pro Tem Bobo, Yes; Councilman Wiggins, Yes; Councilman Washington, Yes; Councilwoman Dykes, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

Motion by Councilwoman Dykes, Second by Councilman Wiggins to adopt Resolution 23-161 adopting the City of Northport Fiscal Year 2024 Transportation Plan Pursuant to the Rebuild Alabama Act. Roll call was as follows: Councilwoman Dykes, Yes; Councilman Wiggins, Yes; Councilman Washington, Yes; Pro Tem Bobo, Yes; and President Hogg, Yes. Motion Carried Unanimously.

CONSENT AGENDA

1. Minutes, August 7, 2023, Regular Meeting
2. Bill Listing
3. PO Requisition, Meal Reimbursement, Chief Foster, \$77.46- Chief Burton
4. PO Requisition, Record Recording Equipment for CID, Insight, \$30,481.90- Chief Burton
5. PO Requisition, Master Plan Invoice, ProSlide, \$12,500.00- Ms. Tubbs
6. PO Requisition, Lighting at City Hall, Keeling Company, \$8,537.34- Ms. Starnes

Motion by Councilman Wiggins, **Second** by Councilman Washington **to approve the Consent Agenda for the August 21, 2023, Council Meeting.** Roll call was as follows: Councilman Wiggins Yes; Councilman Washington, Yes; Pro Tem Bobo, Yes; Councilwoman Dykes, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

PUBLIC HEARINGS

There were **no** Public Hearings items on the agenda for the **Engineering Department.**

There were **no** Public Hearings items on the agenda for the **Legal Department.**

c. There were **four** items under Public Hearings for the **Planning & Inspection Department.**

President Hogg Opened the Floor for a Public Hearing for Agenda Item, 11c1, 2nd Reading Ordinance Amending Table 4-1 to add Hotel/Motel and Table 4-3 of Dimensional Standards for non-residential uses to the REC (Recreation) zone.

There were no citizens to address Mayor and Council for this Public Hearing.

President Hogg Closed the Floor for a Public Hearing for Agenda Item, 11c1, 2nd Reading Ordinance Amending Table 4-1 to add Hotel/Motel and Table 4-3 of Dimensional Standards for non-residential uses to the REC (Recreation) zone.

Motion by Councilwoman Dykes, **Second** by Councilman Washington **to adopt Ordinance 2198 amending table 4-1 of the zoning ordinance to add Hotel/Motel**

and table 4-3 of the zoning ordinance regarding dimensional standards of non-residential uses. Roll call was as follows: Councilwoman Dykes, Yes; Councilman Washington, Yes; Pro Tem Bobo, Yes; Councilman Wiggins, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

President Hogg Opened the Floor for a Public Hearing for Agenda Item, 11c2,2nd Reading Permanent Resolution fixing the cost of demolition and authorizing filing a lien for the major parcel located at 1722 29th Avenue- Parcel ID 63 31 05 16 1 009 011.000

There were no citizens to address Mayor and Council for this Public Hearing.

President Hogg Closed the Floor for a Public Hearing for Agenda Item, 11c2,2nd Reading Permanent Resolution fixing the cost of demolition and authorizing filing a lien for the major parcel located at 1722 29th Avenue- Parcel ID 63 31 05 16 1 009 011.000

Motion by Councilman Wiggins, Second by Councilman Washington to adopt Permanent Resolution 23-162 fixing the cost of demolition and authorizing filing a lien for the major parcel located 1722 29th Avenue. Roll call was as follows: Councilman Wiggins, Yes; Councilman Washington, Yes; Pro Tem Bobo, Yes; Councilwoman Dykes, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

President Hogg Opened the Floor for a Public Hearing for Agenda Item, 11c3 ,2nd Reading Permanent Resolution fixing the cost of demolition and authorizing filing a lien for the major parcel located at 908 15th Avenue- Parcel ID 63 31 05 16 1 009 011.000
There were no citizens to address Mayor and Council for this Public Hearing.

President Hogg Closed the Floor for a Public Hearing for Agenda Item, 11c3 ,2nd Reading Permanent Resolution fixing the cost of demolition and authorizing filing a lien for the major parcel located at 908 15th Avenue- Parcel ID 63 31 05 16 1 009 011.000

Motion by Councilman Wiggins, Second by Councilman Washington to adopt Permanent Resolution 23-162 fixing the cost of demolition and authorizing filing a lien for the major parcel located 908 15th Avenue. Roll call was as follows: Councilman Wiggins, Yes; Councilman Washington, Yes; Pro Tem Bobo, Yes; Councilwoman Dykes, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

President Hogg Opened the Floor for a Public Hearing for Agenda Item, 11c4, 2nd Reading Ordinance of Conditional Use approval to allow vehicle sales and to allow an automotive service station in a C-3 zone with the condition of safe pedestrian access to be approved by City Engineer for the business located at 3811 33rd Street.

There were no citizens to address Mayor and Council for this Public Hearing.

President Hogg Closed the Floor for a Public Hearing for Agenda Item, 11c4, 2nd Reading Ordinance of Conditional Use approval to allow vehicle sales and to allow an automotive service station in a C-3 zone with the condition of safe pedestrian access to be approved by City Engineer for the business located at 3811 33rd Street.

Motion by Councilman Washington, Second by Pro Tem Bobo to adopt Ordinance 2199 for Conditional Use to allow vehicle sales and to allow an automotive service station located at 3811 33rd Street with the condition that safe pedestrian access between the two sites be provided as approved by the City Engineer. Roll call was as follows: Councilman Washington, Yes; Pro Tem Bobo, Yes; Councilman Wiggins, Yes; Councilwoman Dykes, Yes; and President Hogg, Yes. **Motion Carried Unanimously.**

d. There was **one** item under Public Hearings for the **Police Department**.

Motion by Pro Tem Bobo, **Second** by Councilman Washington **to approve the ABC License for J and S Bartending LLC**. Roll call was as follows: Pro Tem Bobo, Yes; Councilman Washington, Yes; Councilman Wiggins, Yes; Councilwoman Dykes, Yes; and President Hogg, Yes. **Motion Carried Unanimously**.

MAYOR AND COUNCIL MEMBER'S BUSINESS

Mayor Hinton- Mayor Hinton was absent from tonight's meeting.

Pro Tem Bobo, District 1- Pro Tem Bobo accounted

Councilman Washington, District 2- Councilman Washington had no official business to discuss for District 2.

Councilman Wiggins, District 3- Councilman Wiggins announced District 3 Town Hall meeting which will be held on Tuesday, September 5, 2023, 6:00 p.m., at Faucett-Vestavia Elementary.

Councilwoman Dykes, District 4- Councilwoman Dykes had no official business to discuss for District 4.

President Hogg, District 5- President Hogg had no official business to discuss for District 5.

Motion by President Hogg, **Second** by Pro Tem Bobo **to adjourn the meeting into Executive Session to discuss Economic Development and Pending Litigation**.

The session should take no longer than 45 (forty-five) minutes. It is anticipated that the Council will not take action after the Executive Session is concluded.

Staff members are dismissed. Roll call was as follows: President Hogg, Yes; Pro Tem Bobo, Yes; Councilman Washington, Yes; Councilman Wiggins, Yes; and Councilwoman Dykes, Yes. **Motion Carried Unanimously**.

Council adjourned into Executive Session at 5:55 p.m.

Council reconvened into Regular Council Meeting at 7:45 p.m. with no action needing to be taken.

Motion by President Hogg, **Second** by Councilman Woodrow **to adjourn the meeting**. Roll call was as follows: President Hogg, Yes; Councilman Woodrow, Yes; Pro Tem Bobo, Yes; Councilman Wiggins, Yes; and Councilwoman Dykes, Yes. **Motion Carried Unanimously**.

There being no further business to come before the Council, the meeting was adjourned at 7:45 p.m.



City of Northport

Expense Approval Report

By (None)

Payment Dates 8/16/2023 - 8/30/2023

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
FirstPoint Collection Resources..	96679	08/24/2023	Gross payment fees	187.37
Price Construction Company Ic. Proj TAPAA-TA22(908) Inv 2		08/24/2023	Downtown Streetscape Impro...	338,500.66
Jeff Gregory	INV0020349	08/24/2023	ROW Permit Refund	725.00
Kimberly Hahn	INV0020354	08/24/2023	Refund TR23-2776 & TR23-33...	98.56
Kimberly Hahn	INV0020354	08/24/2023	Refund TR23-2776 & TR23-33...	32.84
				339,544.43
Department: 13 - Mayor & City Council				
Jamie Dykes	INV0020289	08/17/2023	reimbursement Chamber Ben...	175.49
Wildcat Quarterback Club Inc	INV0020299	08/17/2023	Admin - Dist Dev Funds	600.00
Department 13 - Mayor & City Council Total:				775.49
Department: 15 - Administrative				
Your Real Next Step	INV0020319	08/24/2023	cutting two hillsides Hasson C...	1,000.00
U.S. Postal Service	INV0020352	08/24/2023	Postage by Phone	0.60
Southern Holiday Life/Lake W...	2023-0428	08/17/2023	wedo media full page magazi...	1,500.00
Regions Bank	111069	08/17/2023	2021B Warrant Gen Obligation..	2,925.00
Burnum-Hahn Exterminators I...	INV0020294	08/17/2023	Monthly Pest Control Services ...	79.00
Tuscaloosa Tire & Service Cen...	N284134	08/24/2023	Janitorial Truck #0138 - tires	617.19
Alabama Power Company	INV0020305	08/24/2023	SB23192-17002	9,216.19
Alabama Power Company	INV0020305	08/24/2023	SB23192-17002	485.21
Cintas	4164629484	08/17/2023	Payer # 14353428	32.82
Northwest Supply Co. Inc.	948105	08/24/2023	City Hall - repair east end wo...	27.20
Amazon Capital Services	1DJC-X9VM-HHDF	08/24/2023	proclamation folders & binder...	99.62
Alabama Power Company	INV0020306	08/24/2023	03738-60103 1513 12th Street	46.01
Department 15 - Administrative Total:				16,028.84
Department: 16 - Legal				
U.S. Postal Service	INV0020351	08/24/2023	Postage by Phone	20.28
Financial Economic Consulting...	INV0020296	08/17/2023	Outsourced Legal - EKS Expert...	1,600.00
Law Office of Benjamin Jay St...	20967	08/17/2023	Outsourced Legal - NRDA	750.00
Northport Gazette The	INV0020291	08/17/2023	Adv of Ordinance 2189	70.35
Financial Economic Consulting...	INV0020311	08/24/2023	Outsourced Legal - CON v Rick...	1,200.00
Northport Gazette The	INV0020313	08/24/2023	Legal Adv of Ord 2191 & 2192 ...	164.50
Northport Gazette The	INV0020314	08/24/2023	Legal Adv of Ord 2191 & 2192 ...	348.60
Department 16 - Legal Total:				4,153.73
Department: 17 - Municipal Court				
U.S. Postal Service	INV0020351	08/24/2023	Postage by Phone	272.40
U.S. Postal Service	INV0020352	08/24/2023	Postage by Phone	185.40
Global HR Research LLC	13507141	08/17/2023	New Hire Background Check	86.32
Catalis Court & Land Records L...	INV307304283	08/17/2023	Court Software	5,391.63
Christopher Edward Allen	INV0020297	08/17/2023	Special Judge 8/2 8/4	1,750.00
One Source Office Products LLC	IN-15902	08/17/2023	OFFICE SUPPLIES	240.00
One Source Office Products LLC	OE-QT-5847-1	08/17/2023	OFFICE SUPPLIES	198.45
One Source Office Products LLC	OE-QT-5847-1	08/17/2023	Office mats	315.37
Department 17 - Municipal Court Total:				8,439.57
Department: 22 - Information Technology				
GoTo Technologies USA	IN95AA0927333	08/24/2023	IT - GoTo Resolve license subs...	4,856.00
CDW Government LLC	LC92206	08/17/2023	CONSENT 7/24/23- IT FLEX (SP...	110,460.00
CDW Government LLC	LC99164	08/17/2023	IT - Switch for Dispatch - Fiber...	680.76
Comcast Cable	INV0020295	08/17/2023	3500 McFarland Blvd Side 2 8...	56.67
Xerox Corporation	4627735	08/17/2023	Contract Charge 7/29-8/28/23	1,422.48
A T & T	5050421800	08/24/2023	831-001-2247 676	844.41
A T & T	8885401807	08/24/2023	831-001-2475 849	746.62
A T & T	8885401807	08/24/2023	831-001-2475 849	1,906.34
Comcast Cable	INV0020308	08/24/2023	1781 Harper Rd 8396 90 014 ...	336.54

Expense Approval Report

Payment Dates: 8/16/2023 - 8/30/2023

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Comcast Cable	INV0020355	08/24/2023	3721 26th Ave 8396 90 014 0...	136.76
Amazon Capital Services	1YDK-N161-7V61	08/17/2023	VCE HDMI Coupler Female to ...	11.86
Amazon Capital Services	1YDK-N161-7V61	08/17/2023	Anbear HDMI Ext 1ft Cable F...	17.61
Comcast Cable	INV0020307	08/24/2023	1101 Martin Luther King Blvd ...	151.18
J & J Telephone Inc.	483246	08/24/2023	IT - Monthly License to connec...	396.10
CDW Government LLC	LJ31135	08/24/2023	CONSENT 7/24/23- IT FLEX (SP...	53,235.00
Amazon Capital Services	16NC-G1DG-D3VD	08/24/2023	IT - HDMI 3 pack 6ft cables	18.99
Department 22 - Information Technology Total:				175,277.32
Department: 25 - Finance				
U.S. Postal Service	INV0020351	08/24/2023	Postage by Phone	134.34
U.S. Postal Service	INV0020351	08/24/2023	Postage by Phone	170.40
U.S. Postal Service	INV0020352	08/24/2023	Postage by Phone	83.40
U.S. Postal Service	INV0020352	08/24/2023	Postage by Phone	198.00
Department 25 - Finance Total:				586.14
Department: 26 - Human Resources				
U.S. Postal Service	INV0020351	08/24/2023	Postage by Phone	62.28
U.S. Postal Service	INV0020352	08/24/2023	Postage by Phone	10.86
U.S. Postal Service	INV0020352	08/24/2023	Postage by Phone	87.06
DCH Occupational Medicine	00017821-00	08/17/2023	New Hire/Random/Post Accid...	410.00
Alabama Interactive, LLC	4806878	08/17/2023	2023 MVR Checks	240.00
State of Alabama Department...	INV0020298	08/17/2023	ReCertification Drug Free Cred...	25.00
Department 26 - Human Resources Total:				835.20
Department: 28 - Planning & Inspections				
U.S. Postal Service	INV0020351	08/24/2023	Postage by Phone	648.48
U.S. Postal Service	INV0020352	08/24/2023	Postage by Phone	926.90
Northport Gazette The	INV0020292	08/17/2023	Legal Adv for Ordinance 2190	79.80
Northport Gazette The	INV0020316	08/24/2023	Legal Adv of Ordinance 2194-...	96.60
Northport Gazette The	INV0020317	08/24/2023	Legal Adv of Ordinance 2194-...	124.95
Northport Gazette The	INV0020318	08/24/2023	Legal Adv of Ordinance 2194-...	125.30
Amazon Capital Services	1HND-6JYT-3HH9	08/24/2023	Amazon - Code Enforcement ...	314.97
Department 28 - Planning & Inspections Total:				2,317.00
Department: 32 - Engineering				
U.S. Postal Service	INV0020351	08/24/2023	Postage by Phone	42.96
U.S. Postal Service	INV0020352	08/24/2023	Postage by Phone	16.20
OESCO LLC	107247	08/17/2023	Invoice - Red Rhino	29.28
ST Bunn Construction Co. Inc.	Nwood Estates Inv 2	08/17/2023	Northwood Estates Drive	194,425.58
ST Bunn Construction Co. Inc.	Nwood Estates Inv 2b	08/17/2023	Change Order No. 1 - Nwood ...	7,284.65
Thompson Engineering Inc	230702708	08/24/2023	MLK Jr. Blvd. Improvements	916.60
Kimley-Horn and Associates In...	014152005-0723	08/17/2023	Hydraulic Analysis of Mill Cree...	13,062.50
Alabama Dept of Transportati...	INV0020302	08/17/2023	Invoice - ALDOT (MLK Bridge ...	1,250,782.79
Alabama Dept of Transportati...	INV0020303	08/17/2023	Invoice - ALDOT (CE&I - Wate...	494,715.83
Amazon Capital Services	1HJH-DHND-KV1T	08/17/2023	Invoice - Red Rhino Office Sup...	34.77
Northport Gazette The	INV0020293	08/17/2023	Adv of Perm Resol 23-134	78.75
TTL Inc.	2127546	08/24/2023	Fee Proposal - Main Avenue St...	37,807.63
Alabama Power Company	INV0020301	08/17/2023	312 MAIN AVE ST LIGHT CON...	63.48
Alabama Power Company	INV0020305	08/24/2023	SB23192-17002	798.73
Alabama Power Company	INV0020305	08/24/2023	SB23192-17002	26,554.41
Northport Gazette The	INV0020315	08/24/2023	Legal Adver of Ord 2193 Dirt ...	59.50
Department 32 - Engineering Total:				2,026,673.66
Department: 33 - Police				
Town & Country Ford LLC	2402002	07/13/2023	PO 23-1776	1,266.25
U.S. Postal Service	INV0020351	08/24/2023	Postage by Phone	26.70
Pro-Vision LLC	inv2118233	08/17/2023	PO 23-2579	238.91
U.S. Postal Service	INV0020352	08/24/2023	Postage by Phone	33.24
Town & Country Ford LLC	CM2402002	07/13/2023	Credit PO 32-1776	-1,266.25
LeadsOnline LLC	406092	08/17/2023	Leads Online Renewal	4,151.00
DCH Occupational Medicine	00017821-00	08/17/2023	New Hire/Random/Post Accid...	652.61
Global HR Research LLC	13507141	08/17/2023	New Hire Background Check	43.16
Galls LLC	025249913	08/24/2023	Jacket	165.30

Expense Approval Report

Payment Dates: 8/16/2023 - 8/30/2023

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Town & Country Ford LLC	2452038	08/24/2023	PD #428 - weather seal	110.93
Northport Auto Supply Co. Inc.	100776310	08/24/2023	PD #3767 - brakes	62.10
W.H. Thomas Oil	494921B	08/17/2023	Havoline Synth	361.80
W.H. Thomas Oil	494921B	08/17/2023	Supreme 5W30	228.60
W.H. Thomas Oil	494921B	08/17/2023	Supreme 10W30	203.60
Galls LLC	025340611	08/24/2023	Daniels nametag	25.32
Gulf States Distributors Inc.	1449599-IN	08/17/2023	AGENDA: 2023 Ammunition O...	10,335.00
Burnum-Hahn Exterminators I...	INV0020294	08/17/2023	Monthly Pest Control Services ...	179.00
Alabama Power Company	INV0020305	08/24/2023	SB23192-17002	333.34
Alabama Power Company	INV0020305	08/24/2023	SB23192-17002	8,677.00
Alabama Power Company	INV0020305	08/24/2023	SB23192-17002	1,442.55
Northport Auto Supply Co. Inc.	100778176	08/24/2023	PD #461 - O2 sensors	121.86
Northport Auto Supply Co. Inc.	100778198	08/24/2023	PD #1028 - coil and plugs	36.00
Northport Auto Supply Co. Inc.	100778243	08/24/2023	PD - stock filters	43.92
Northport Auto Supply Co. Inc.	100778331	08/24/2023	PD #436 - brakes	180.69
Triple Point Industries	53264	08/17/2023	BLANKET - PD monthly contra...	102.60
State of Alabama	LESO-2023-224610	08/24/2023	High Mobility Multipurpose ...	1,000.00
Northport Auto Supply Co. Inc.	100778604	08/24/2023	PD #3767 - battery	145.95
Ander's Hardware Co. Inc.	N1211974	08/24/2023	PD - wash rack hose	11.99
Gulf States Distributors Inc.	1450025-IN	08/24/2023	Vests: Lollar, AC Carpenter, T...	3,795.00
Gulf States Distributors Inc.	1450027-IN	08/24/2023	Spray pouch	55.00
Gulf States Distributors Inc.	1450027-IN	08/24/2023	Cuff pouches	72.50
Gulf States Distributors Inc.	1450027-IN	08/24/2023	Outer carriers	1,080.00
Amazon Capital Services	1H3V-476W-N17M	08/24/2023	Pumpkin Supplies	32.97
Tuscaloosa Tire & Service Cen...	N284223	08/24/2023	PD - stock tires	566.08
Amazon Capital Services	1TRK-VYFN-367P	08/24/2023	Pumpkin Supplies	243.92
Fred Robertson Wrecker Servi...	B42177-1	08/24/2023	PD #457 - tow fee	200.00
Gulf States Distributors Inc.	1450339-IN	08/24/2023	Vests	1,518.00
Gulf States Distributors Inc.	1450339-IN	08/24/2023	Cuff Pouch	29.00
Gulf States Distributors Inc.	1450339-IN	08/24/2023	Spray pouch	24.00
Gulf States Distributors Inc.	1450339-IN	08/24/2023	Outer Carrier	430.00
CI Technologies Inc.	11954	08/24/2023	IA Pro and Blue Team Annual...	2,548.98

Department 33 - Police Total: 39,508.62

Department: 35 - Fire

DCH Occupational Medicine	00017821-00	08/17/2023	New Hire/Random/Post Accid...	715.50
Global HR Research LLC	13507141	08/17/2023	New Hire Background Check	36.68
Henry Schein Inc.	48867501	08/17/2023	Medical Supplies Restock Engi...	1,515.98
Henry Schein Inc.	48867501	08/17/2023	Medical Supplies Restock Res...	1,492.50
Spanky's Drain & Sewer Servic...	209715	08/24/2023	FD #4 - sewer line	140.00
Henry Schein Inc.	49603306	08/17/2023	Medical Supplies Restock Engi...	143.88
Lowe's Home Centers Inc.	08317	08/24/2023	Toilet Seats - St. 1	56.96
W.H. Thomas Oil	494921C	08/24/2023	FD - DEF 2.5 gallon	375.13
Lawrence Factor Inc.	00264506	08/17/2023	Quarterly Test for compressors	1,370.28
Henry Schein Inc.	50295591	08/24/2023	Medical Supplies Restock Res...	43.90
Burnum-Hahn Exterminators I...	INV0020294	08/17/2023	Monthly Pest Control Services ...	286.00
Alabama Power Company	INV0020305	08/24/2023	SB23192-17002	5,414.53
Central Alabama Training Solut..	17045378	08/17/2023	Turn Out Gear - Kelsey Taylor	2,495.00
Tuscaloosa Tire & Service Cen...	N284225	08/24/2023	FD R-4 - tire	340.09
Trinity Cleaning & Restoration...	1-10658	08/24/2023	Cleaning - St. 1	855.00
Spire	INV0020356	08/24/2023	12301 Mitt Lary Rd 78635555...	94.22
Sunbelt Fire Inc.	00004627	08/24/2023	FD #3 - air pump kit	1,234.39

Department 35 - Fire Total: 16,610.04

Department: 37 - Public Works

Video Industrial Services Inc.	47166	08/24/2023	APPROVED - Destin Lane pipe ...	1,080.00
Video Industrial Services Inc.	47167	08/24/2023	APPROVED - 68th Avenue pipe...	3,340.00
Video Industrial Services Inc.	47168	08/24/2023	APPROVED - 30th Ave & 17th ...	54,220.00
ST Bunn Construction Co. Inc.	13152	08/17/2023	BLANKET - Asphalt for road re...	394.68
ST Bunn Construction Co. Inc.	13204	08/17/2023	BLANKET - Asphalt for road re...	556.92
Coblentz Equipment & Parts C...	95127c	08/24/2023	AC Switch	182.16
Northport Auto Supply Co. Inc.	100771325	08/17/2023	PW Shop Supplies - tap for m...	6.16

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Payment Dates: 8/16/2023 - 8/30/2023

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
One Source Office Products LLC	OE-QT-5775-1	08/17/2023	Inventory - boxes of 60 gal tra...	800.00
One Source Office Products LLC	OE-QT-5775-1	08/17/2023	Inventory - boxes of 60 gal tra...	2,736.10
DCH Occupational Medicine	00017821-00	08/17/2023	New Hire/Random/Post Accid...	117.00
Global HR Research LLC	13507141	08/17/2023	New Hire Background Check	54.67
Ellis Architects Inc	23022_2	08/24/2023	COUNCIL APPROVED - PW ren...	22,925.00
Southland International Trucks...	03CI343726	08/17/2023	Recycling Truck #6379 - speed...	106.95
Chamber of Commerce of We...	64160	08/24/2023	PW - leadership training for B...	25.00
Chamber of Commerce of We...	64162	08/24/2023	PW - leadership training for B...	50.00
NAPA Auto Parts	024855	08/24/2023	PW - stock DEF fluids	179.88
Northport Auto Supply Co. Inc.	100776070	08/24/2023	Construction Backhoe #4858 - ...	56.50
Northport Auto Supply Co. Inc.	100776269	08/24/2023	Building Maintenance Truck #...	216.00
Trailer Store Plus LLC	65887	08/24/2023	PW Mower Trailer #315H - tail...	20.00
Ander's Hardware Co. Inc.	N1211109	08/17/2023	Downtown Flower Bed Light R...	29.79
One Source Office Products LLC	OE-QT-5840-1	08/17/2023	Inventory - windex glass clean...	42.20
One Source Office Products LLC	OE-QT-5845-1	08/17/2023	glade refills	125.04
One Source Office Products LLC	OE-QT-5845-1	08/17/2023	glade plug ins	46.28
Northport Auto Supply Co. Inc.	100776472	08/24/2023	KBoom #2370 - hyd line	78.82
Northport Auto Supply Co. Inc.	100776547	08/24/2023	Maintenance Truck #0291 - in...	31.57
Uline Inc.	166978833	08/24/2023	Inventory - arm protectants fo...	47.28
Tuskaloosa Lawn Equipment L...	230624	08/17/2023	Community Events - pressure...	1,572.49
Sunsouth LLC	4658703	08/24/2023	PW Grounds Tractor #2244 - ...	1,364.11
W.H. Thomas Oil	494921A	08/17/2023	DELO 400	255.80
W.H. Thomas Oil	494921A	08/17/2023	DELO extended life	502.56
W.H. Thomas Oil	494921A	08/17/2023	Surpreme 5W20	763.50
Lowe's Home Centers Inc.	88945	08/24/2023	Community Events - 16' extens...	189.05
Lowe's Home Centers Inc.	89483	08/17/2023	Inventory - 3 x 5 american flags	616.50
Ander's Hardware Co. Inc.	N1211221	08/24/2023	PW Shop - hose repair in shop	21.37
Lowe's Home Centers Inc.	01425B	08/17/2023	BLANKET - Open House Suppli...	170.04
Northport Auto Supply Co. Inc.	100776760	08/24/2023	PW Yard Backhoe #184 - hyd l...	189.15
Northport Auto Supply Co. Inc.	100777065	08/24/2023	KBoom #1053 - outrigger pin	1.79
O'Reilly Auto Parts	1063-454863	08/24/2023	PW Shop Supplies - oil stabiliz...	117.98
Tuscaloosa Farmers Cooperati...	1528804	08/17/2023	Inventory - mixed seed from c...	240.00
TTL Inc.	2127513	08/24/2023	Geotech Services for PW Build...	7,300.00
Lowe's Home Centers Inc.	89855	08/17/2023	Inventory - knee pads for cons...	50.30
Alabama Power Company	INV0020300	08/17/2023	1761 HARPER RD 47753-93045	146.98
Masterman's LLP	1102739516	08/17/2023	Inventory - rainsuits for garba...	16.96
Southern Pipe & Supply	8200402-01	08/17/2023	Inventory - cold patch for cons...	293.79
Southern Pipe & Supply	8329658-00	08/17/2023	Inventory - quikrete type II mix	661.50
Burnum-Hahn Exterminators I...	INV0020294	08/17/2023	Monthly Pest Control Services ...	79.00
Tuscaloosa Tire & Service Cen...	N284135	08/24/2023	PW Truck #7398 - K. Lanier - ti...	697.19
Lewis Distributors LLC.	1693	08/24/2023	1141 bulb	3.50
Lewis Distributors LLC.	1693	08/24/2023	1004 bulb	2.50
Lewis Distributors LLC.	1693	08/24/2023	53 bulb	2.00
Lewis Distributors LLC.	1693	08/24/2023	57 bulb	2.20
Lewis Distributors LLC.	1693	08/24/2023	24 wiper blade	13.50
Lewis Distributors LLC.	1693	08/24/2023	1816 bulb	2.20
Lewis Distributors LLC.	1693	08/24/2023	89 bulb	2.00
Lewis Distributors LLC.	1693	08/24/2023	1003 bulb	2.50
Lewis Distributors LLC.	1693	08/24/2023	miniature lamp	9.90
Lewis Distributors LLC.	1693	08/24/2023	3157 miniature lamp	13.50
Lewis Distributors LLC.	1693	08/24/2023	miniature lamp	19.00
Lewis Distributors LLC.	1693	08/24/2023	194 bulb	4.00
Lewis Distributors LLC.	1693	08/24/2023	1157 bulb	4.00
Lewis Distributors LLC.	1693	08/24/2023	1156 bulb	5.00
Lewis Distributors LLC.	1693	08/24/2023	2057 bulb	5.00
Lewis Distributors LLC.	1693	08/24/2023	19 wiper blades	6.75
Lewis Distributors LLC.	1693	08/24/2023	1157NA bulb	9.90
Lewis Distributors LLC.	1693	08/24/2023	912 miniature lamp	9.20
Lewis Distributors LLC.	1693	08/24/2023	non c brake clean	94.80
Lewis Distributors LLC.	1693	08/24/2023	21 wiper blades	13.10

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Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Lewis Distributors LLC.	1693	08/24/2023	safety seal	24.95
Lewis Distributors LLC.	1693	08/24/2023	penetrating oil	59.40
Lewis Distributors LLC.	1693	08/24/2023	miniature bulb	8.90
Lewis Distributors LLC.	1693	08/24/2023	hose clamp	7.00
Ready Mix USA LLC	9448666950	08/17/2023	BLANKET - concrete emergenc...	303.90
Northwest Supply Co. Inc.	948000	08/24/2023	PW Shop - hose repair	58.18
Alabama Power Company	INV0020305	08/24/2023	SB23192-17002	5,368.82
Alabama Power Company	INV0020305	08/24/2023	SB23192-17002	2,232.67
Lowe's Home Centers Inc.	01681	08/17/2023	Inventory - water hose for be...	52.24
Lowe's Home Centers Inc.	01720	08/17/2023	clorox cleaning spray	31.80
Northport Auto Supply Co. Inc.	100778168	08/24/2023	Grounds Mower #800D - batte...	72.37
Edko LLC	366924	08/24/2023	AGENDA - 8b3 HerbicideTrea...	3,013.31
Cintas	4164629457	08/17/2023	Payer # 14353601	37.56
Cintas	4164637174	08/17/2023	Payer # 14385499	844.85
Ilex Farms Nursery Inc.	8401	08/17/2023	Beautification - carissa hollies ...	204.00
Keeling Company	S4381652.001	08/24/2023	rainbird 1" slip on valve	70.03
Keeling Company	S4381652.001	08/24/2023	flex swing pipe 100 ft	61.87
Keeling Company	S4381652.001	08/24/2023	SCH 40 90" couplings	12.30
Northport Auto Supply Co. Inc.	100775935	08/24/2023	PW Shop - wire ties	44.54
Northport Auto Supply Co. Inc.	100776708	08/24/2023	PW - B. Starnes - wiper blades	103.65
Northport Auto Supply Co. Inc.	100778928	08/24/2023	Kboom #1053 - head light	11.93
Masterman's LLP	1102740346	08/17/2023	Inventory - XL Glove/sleeve	146.08
Altec Inc	12361468	08/24/2023	Traffic Truck #6567 - module	472.04
Tuskaloosa Lawn Equipment L...	231651	08/24/2023	trimmer	1,485.16
Tuskaloosa Lawn Equipment L...	231651	08/24/2023	backpack blower	868.98
TSC Service & Supply Inc.	3442	08/24/2023	PW Shop - 3 drums of panel w...	756.00
McFarland Ace Hardware	3700/2	08/24/2023	BLANKET - propane for forklift	41.88
Sunsouth LLC	4666222	08/24/2023	Credit PO 23-3918	-150.00
Lowe's Home Centers Inc.	96887	08/24/2023	2 1/2 black lag screws	107.92
Lowe's Home Centers Inc.	96887	08/24/2023	3" exterior screws	143.92
Lowe's Home Centers Inc.	96887	08/24/2023	4" black lag screws	39.98
Lowe's Home Centers Inc.	96887	08/24/2023	1 x 18 pine circles	17.39
Lowe's Home Centers Inc.	96887	08/24/2023	1 x 4 x 12 yellow pine	263.52
Motion Industries Inc.	AL06-00655796	08/17/2023	Inventory - radial ball bearings...	481.57
Lowe's Home Centers Inc.	01532B	08/24/2023	6' 4 x 4 treated	16.30
Lowe's Home Centers Inc.	01532B	08/24/2023	8' 4 x 4 treated	10.25
Tuskaloosa Lawn Equipment L...	231770	08/24/2023	Stihl HL94K145 Hedge Trimmer	475.99
Tuskaloosa Lawn Equipment L...	231770	08/24/2023	Stihl BR700 Backpack Blower	526.99
Tuskaloosa Lawn Equipment L...	231770	08/24/2023	Stihl MS201TCM16 Chain Saw	688.49
Tuskaloosa Lawn Equipment L...	231770	08/24/2023	Stihl FB131 Bed Redefiner	535.49
Todd Shirley Grading Inc.	5561	08/24/2023	Inventory - load of top soil for ...	664.40
Super Sports Sporting Goods L...	6268	08/24/2023	2xl - 5xl	675.00
Super Sports Sporting Goods L...	6268	08/24/2023	S-XL	577.50
Trailer Store Plus LLC	65949	08/24/2023	Beautification - 6 1/2' x 16' util..	3,800.00
Snider Tire Inc.	9746422	08/24/2023	PW KBooms - stock tires	2,082.00
Lowe's Home Centers Inc.	97853	08/24/2023	Beautification - ironite plus 3 l...	58.76
Tuscaloosa Tire & Service Cen...	B284224	08/24/2023	PW - stock trailer tires	609.55
Ander's Hardware Co. Inc.	N1212009	08/24/2023	Shirley House - front porch po...	27.80
Ander's Hardware Co. Inc.	N1212091	08/24/2023	Shirley House - front hand rail ...	29.57
Lowe's Home Centers Inc.	01759	08/24/2023	BLANKET - Community Events	37.97
Lowe's Home Centers Inc.	01796	08/24/2023	BLANKET - Community Events	13.29
Transportation South Inc.	85189P	08/24/2023	KBoom #1053 - door hinges	311.65
Ready Mix USA LLC	9448694659	08/24/2023	BLANKET - concrete emergenc...	239.40
Northport Electrical Supply Inc.	F1027955	08/24/2023	Credit	-200.01
Northport Electrical Supply Inc.	V1027936	08/24/2023	Credit rec'd	200.01
Northport Electrical Supply Inc.	V1027956	08/24/2023	PW Shop - stock pipe for KBo...	108.99
O'Reilly Auto Parts	5279-396205	08/24/2023	Credit rec'd	140.23
Tuscaloosa Farmers Cooperati...	1530008	08/24/2023	RM43 total vegetation killer	85.98
Tuscaloosa Farmers Cooperati...	1530008	08/24/2023	Hiyield plant fertilizer 50 lbs	59.90
JLS Sales Inc.	380757	08/24/2023	blue 14" masonry demo blades	282.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Amount
JLS Sales Inc.	380757	08/24/2023	gold 14" masonry and steel d...	145.00
Lowe's Home Centers Inc.	01320B	08/24/2023	finish nailer	122.55
Lowe's Home Centers Inc.	01320B	08/24/2023	18 ga brad nail	9.48
Lowe's Home Centers Inc.	01320B	08/24/2023	1/4 brad nail	8.53
Lowe's Home Centers Inc.	01320B	08/24/2023	brushless 6-tool kit	569.06
Lowe's Home Centers Inc.	01320B	08/24/2023	6 gal 1 tool combo kit	170.05
Northport Auto Supply Co. Inc.	100777042	08/24/2023	KBoom #1053 - strobe lights	292.88
84 Lumber Company	2607-822005	08/24/2023	Inventory - ratchet straps for ...	25.82
Cintas	4165331839	08/24/2023	Payer # 14353601	37.56
Cintas	4165339983	08/24/2023	Payer # 14385499	932.22
Altec Inc	51273704	08/24/2023	Old Bucket Truck #252 - inspe...	564.38
O'Reilly Auto Parts	5279-396706	08/24/2023	Credit	-140.23
Stivers Ford	INV0020320	08/24/2023	AGENDA - 8c9 New Recycling ...	41,472.00
Lowe's Home Centers Inc.	01570	08/24/2023	Inventory - T-25 bit combo of ...	11.36
Amazon Capital Services	1KLN-HGKG-6C7D	08/24/2023	Inventory - nifty nabbers	99.85
Tuskaloosa Lawn Equipment L...	232447	08/24/2023	Inventory - masonry chain saw...	583.19
Tuskaloosa Lawn Equipment L...	232461	08/24/2023	Construction - TS 700 Demo S...	1,461.99
Stivers Ford	W029	08/24/2023	AGENDA - new F150s for PW	41,195.00
Department 37 - Public Works Total:				219,859.51

Department: 39 - Utilities

Pace Analytical LLC	2220391033	08/24/2023	AGENDA - BLANKET - Testing ...	45.61
Pace Analytical LLC	2220391034	08/24/2023	AGENDA - BLANKET - Testing ...	45.61
Pace Analytical LLC	2220391038	08/24/2023	AGENDA - BLANKET - Testing ...	45.61
Pace Analytical LLC	2220391647	08/24/2023	AGENDA - BLANKET - Testing ...	899.21
Pace Analytical LLC	2220394802	08/24/2023	AGENDA - BLANKET - Testing ...	162.90
Pace Analytical LLC	2320398445	08/24/2023	AGENDA - BLANKET - Testing ...	311.60
Pace Analytical LLC	2320399197	08/24/2023	AGENDA - BLANKET - Testing ...	150.00
Pace Analytical LLC	2320399198	08/24/2023	AGENDA - BLANKET - Testing ...	150.00
Pace Analytical LLC	2320399972	08/24/2023	AGENDA - BLANKET - Testing ...	150.00
Ricks Service Co LLC	230504-CNP-KC	08/24/2023	Replace Battery at 18L PS Gen...	456.00
U.S. Postal Service	INV0020351	08/24/2023	Postage by Phone	18.00
U.S. Postal Service	INV0020351	08/24/2023	Postage by Phone	48.48
Power and Rubber Supply	3416821	08/24/2023	Parts for Grit Bridge at WWTP	316.60
Power and Rubber Supply	3416824	08/24/2023	Parts for Grit Bridge at WWTP	176.96
Pace Analytical LLC	2320405934	08/24/2023	AGENDA - BLANKET - Testing ...	150.00
Ferguson Enterprises LLC	1491120	08/17/2023	3/4" Comp x 3/4" Comp Curbs...	96.32
Ferguson Enterprises LLC	1491120	08/17/2023	3/4" Comp x 3/4" Swivel Curbs..	100.80
Ferguson Enterprises LLC	1491120b	08/17/2023	3/4" x 5/8" Curbstops	1,915.20
Ferguson Enterprises LLC	1491120b	08/17/2023	3/4" x Comp Curbstops	1,830.08
Winfield Tool & Equipment Re...	223749-0001	08/17/2023	Blanket - Equipment Rentals	144.44
U.S. Postal Service	INV0020352	08/24/2023	Postage by Phone	9.30
U.S. Postal Service	INV0020352	08/24/2023	Postage by Phone	110.28
Ellison's Tree Service	510	08/17/2023	Council Approved - Tree Rem...	8,350.00
One Call Services of Alabama ...	Proj Sanitary Sewer Rehab Inv...	08/17/2023	Council Approved - Sanitary S...	19,856.83
DCH Occupational Medicine	00017821-00	08/17/2023	New Hire/Random/Post Accid...	234.00
Global HR Research LLC	13507141	08/17/2023	New Hire Background Check	80.16
Regions Bank	111068	08/17/2023	2021 A Annual Fee	1,750.00
Regions Bank	111068	08/17/2023	2021 A Annual Fee	175.00
Hunnicuttt Inc.	6040	08/17/2023	Change 10" Flow Meter Head ...	2,400.00
Ferguson Enterprises LLC	1496414	08/24/2023	3/4" Copper Pipe	648.00
Ferguson Enterprises LLC	1496414	08/24/2023	1" Copper Pipe	916.80
City of Tuscaloosa Water & S...	10217858	08/24/2023	Raw Water	37,806.74
Uline Inc.	166987005	08/17/2023	Gatorade	134.62
Uline Inc.	166987005	08/17/2023	Gatorade	55.00
Xerox Corporation	4627735	08/17/2023	Contract Charge 7/29-8/28/23	133.91
Xerox Corporation	4627735	08/17/2023	Contract Charge 7/29-8/28/23	221.70
Xerox Corporation	4627735	08/17/2023	Contract Charge 7/29-8/28/23	133.91
Southern Ionics Incorporated	667887	08/17/2023	Council Approved - Aluminum...	5,235.05
USA BlueBook	INV00099926	08/17/2023	Tracing Dye	114.86
Lowe's Home Centers Inc.	01445B	08/17/2023	Blanket - Misc Supplies for A...	9.34

Expense Approval Report

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Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Empire Pipe and Supply Comp...	2119998	08/17/2023	Council Approved - 1" Meter	2,800.00
Empire Pipe and Supply Comp...	2119998	08/17/2023	Council Approved - 5/8" x 3/4" ..	5,825.00
Power and Rubber Supply	3423858	08/17/2023	Blanket - Misc. Rubber Supplie...	200.00
Cintas	4164229269	08/17/2023	Payer # 14385521	150.20
Southern Pipe & Supply	8304932-00	08/17/2023	Purple Primer	7.18
Jones Lang LaSalle Brokerage	INV0020290	08/17/2023	Railroad Utility Permit Applicat..	2,500.00
Alabama Power Company	INV0020300	08/17/2023	1761 HARPER RD 47753-93045	146.99
A T & T	8885401807	08/24/2023	831-001-2475 849	1,906.34
Burnum-Hahn Exterminators I...	INV0020294	08/17/2023	Monthly Pest Control Services ...	177.00
Amazon Capital Services	1KMT-4PNH-TYCW	08/17/2023	Charging Cubes (5pk)	11.99
Amazon Capital Services	1KMT-4PNH-TYCW	08/17/2023	Index Cards	7.98
Pace Analytical LLC	2335564219	08/24/2023	AGENDA - BLANKET - Testing ...	400.50
Southern Pipe & Supply	8335181-00	08/17/2023	Meter Box Lids	704.70
Alabama Power Company	INV0020305	08/24/2023	SB23192-17002	77,580.45
Moore Petroleum Co. Inc.	2322701	08/24/2023	1-000100	4,261.65
Cintas	4164636070	08/17/2023	PAYER # 14385564	100.07
Cintas	4164636615	08/17/2023	PAYER # 14385434	416.42
Southern Pipe & Supply	8320831-00	08/17/2023	Meter Keys	163.47
Verizon	9942114933	08/24/2023	642325112-00001	144.37
Fred Robertson Wrecker Servi...	B41998-1	08/24/2023	Water Truck #5416 Tow Fee	125.00
Ander's Hardware Co. Inc.	N1211865	08/17/2023	Blanket - Misc. Maintenance &..	3.39
Ferguson Enterprises LLC	1497110	08/24/2023	Blanket - Misc. Supplies for Dis..	168.96
Ferguson Enterprises LLC	1497869	08/24/2023	Blanket - Misc. Supplies for Dis..	168.96
Tuscaloosa Blueprinting & Rep...	184810	08/24/2023	Business Cards	169.92
Northport Auto Supply Co. Inc.	100779057	08/24/2023	Water Truck #0142 Blower Mo..	69.69
Ferguson Enterprises LLC	1497880	08/24/2023	2" Double Check Valve Backfl...	938.00
Cintas	4164928918	08/24/2023	Payer # 14385521	150.20
Spire	INV0020350	08/24/2023	Northwood Garden Dr 87295...	21.37
Lowe's Home Centers Inc.	01901	08/24/2023	Blanket - Stock Tools for Distri...	12.32
Warrior Tractor & Equipment ...	O58395	08/24/2023	Water Backhoe #9570 Hyde S...	390.39
Lowe's Home Centers Inc.	01920B	08/24/2023	Blanket - Misc Supplies for Col...	37.96
Cynthia Davis	INV0020310	08/24/2023	Fuel Reimbursement	20.00
Cynthia Davis	INV0020310	08/24/2023	Meal Reimbursement	7.79
Cynthia Davis	INV0020310	08/24/2023	Meal Reimbursement	32.00
Kevin Turner	INV0020312	08/24/2023	Fuel Reimbursement	25.13
Kevin Turner	INV0020312	08/24/2023	Meal Reimbursement	18.98
Kevin Turner	INV0020312	08/24/2023	Meal Reimbursement	45.00
Ander's Hardware Co. Inc.	N1212502	08/24/2023	BLANKET - Misc.. Supplies for...	34.99
Lowe's Home Centers Inc.	01234B	08/24/2023	Blanket - Stock Tools for Distri...	156.75
Northport Auto Supply Co. Inc.	100778599	08/24/2023	Water Truck #5416 Fuel Pump...	617.88
Empire Pipe and Supply Comp...	2121559	08/24/2023	2" x 3/4" Brass Saddles	112.30
Empire Pipe and Supply Comp...	2121559	08/24/2023	2" x 1" Brass Saddles	112.30
Pace Analytical LLC	2335565651	08/24/2023	AGENDA - BLANKET - Testing ...	400.50
Cintas	4165339298	08/24/2023	Payer # 14385564	100.07
Cintas	4165339573	08/24/2023	Payer # 14385434	356.10
Southern Pipe & Supply	8371618-00	08/24/2023	6" Gate Valve	1,199.78
Southern Pipe & Supply	8371618-00	08/24/2023	6" x 12" Hydrant Adapter	318.48
Southern Pipe & Supply	8362357-00	08/24/2023	Bulkhead Fittings	135.32
Adam Holloway	INV0020353	08/24/2023	Fuel Reimbursement	50.01
Adam Holloway	INV0020353	08/24/2023	Fuel Reimbursement	25.01
Department 39 - Utilities Total:				189,117.78
Department: 40 - Williamson Cemetery				
Alabama Power Company	INV0020305	08/24/2023	SB23192-17002	30.69
Department 40 - Williamson Cemetery Total:				30.69
Department: 41 - Outside Agency Funding				
Tuscaloosa Public Library	INV0020309	08/24/2023	Roof Repair	189,000.00
Department 41 - Outside Agency Funding Total:				189,000.00
Department: 45 - 2019 Additional Sales Tax				
TTL Inc.	2128256	08/24/2023	Master Services Agreement W...	29,062.37

Expense Approval Report

Payment Dates: 8/16/2023 - 8/30/2023

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
TTL Inc.	2128257	08/24/2023	Master Services Agreement - ...	6,532.00
Duncan Coker P.C.	Proj 22-136.3 Inv 8	08/17/2023	Rice Mine Rd. Storm Drainage...	2,900.00
84 Lumber Company	2607-822075	08/24/2023	2 x 4 x 14 spf	112.71
84 Lumber Company	2607-822075	08/24/2023	10 mill 20 x 100 poly	246.04
84 Lumber Company	2607-822075	08/24/2023	remesh roll	569.32
Department 45 - 2019 Additional Sales Tax Total:				39,422.44
Grand Total:				3,268,180.46

Report Summary

Fund Summary

Fund	Payment Amount
01 - GENERAL FUND	1,825,425.92
08 - TCRIC FUND	1,251,699.39
22 - MUNICIPAL COURT JUDICAL ADMIN FUND	1,750.00
50 - WATER & SEWER FUND	189,130.15
51 - WATER & SEWER DEVELOPMENT FEES FUND	175.00
Grand Total:	3,268,180.46

Account Summary

Account Number	Account Name	Payment Amount
01-10152	Accounts Receivable-AL...	338,500.66
01-13-104-50200	Travel & Training - Distri...	175.49
01-13-104-50245	Development Funds - Dis...	600.00
01-15-000-50102	Postage	0.60
01-15-000-50105	Office Supplies	99.62
01-15-000-50112	Advertising	1,500.00
01-15-000-50210	Professional Services	1,000.00
01-15-000-50357	Janitorial Contracts - City...	32.82
01-15-000-50366	Maintenance & Repair - ...	617.19
01-15-000-50383	Repair - Facilities	27.20
01-15-000-50501	Utilities - Power	9,216.19
01-15-000-50561	Pest Control	79.00
01-15-000-50590	Utilities - Other	531.22
01-15-600-70010	Series 2021 B Warrants	2,925.00
01-16-000-50102	Postage	20.28
01-16-000-50112	Advertising	583.45
01-16-000-50247	Outsourced Legal Servic...	3,550.00
01-17-000-50010	Hiring & Recruitment Ex...	86.32
01-17-000-50102	Postage	457.80
01-17-000-50105	Office Supplies	438.45
01-17-000-50107	Office Furniture	315.37
01-17-000-50127	Software - License & Ma...	5,391.63
01-20010	Bond Liabilities	725.00
01-22-000-50106	Office Equipment	1,422.48
01-22-000-50108	Equipment - Computers...	48.46
01-22-000-50110	Equipment - Telephone ...	396.10
01-22-000-50111	Software - License & Ma...	4,856.00
01-22-000-50348	Utilities - Internet	4,178.52
01-22-600-80000	Equipment	164,375.76
01-25-000-50102	Postage	586.14
01-26-000-50030	Other Personnel Expens...	240.00
01-26-000-50102	Postage	160.20
01-26-000-50340	Drug Testing - Random	435.00
01-28-000-50102	Postage - Admin	1,575.38
01-28-000-50112	Advertising - Admin	426.65
01-28-000-50436	Code Enforcement - We...	314.97
01-32-000-50102	Postage	59.16
01-32-000-50112	Advertising	138.25
01-32-000-50175	Sundry Expense	64.05
01-32-000-50503	Utilities - Power - Traffic ...	798.73
01-32-000-50504	Power - Street Lights	26,617.89
01-32-600-80001	Infrastructure	214,772.73
01-32-600-81003	MPO - Watermelon Road	494,715.83
01-32-600-81005	MPO - Main Avenue	37,807.63
01-33-000-50010	Hiring & Recruitment Ex...	695.77
01-33-000-50102	Postage	59.94
01-33-000-50108	Equipment - Computers...	333.34
01-33-000-50111	Software - License & Ma...	6,699.98

Account Summary

Account Number	Account Name	Payment Amount
01-33-000-50270	Ammunition	10,335.00
01-33-000-50275	Body Armor	5,313.00
01-33-000-50281	Non-Uniform Clothing	190.62
01-33-000-50283	Uniforms	483.00
01-33-000-50288	Uniform Accessories	1,207.50
01-33-000-50335	Crime Night Out	276.89
01-33-000-50359	Fuel & Oil	794.00
01-33-000-50363	Maintenance Contracts -...	102.60
01-33-000-50367	Maintenance & Repair - ...	1,467.53
01-33-000-50368	Maintenance & Repair - ...	238.91
01-33-000-50382	Repair - Public Safety C...	11.99
01-33-000-50502	Utilities - Power	8,677.00
01-33-000-50562	Pest Control	179.00
01-33-000-50563	Utilities - Power - Comm...	1,442.55
01-33-600-80000	Equipment	1,000.00
01-35-210-50010	Hiring & Recruitment Ex...	752.18
01-35-210-50297	Turn Out Gear	2,495.00
01-35-210-50359	Fuel & Oil	375.13
01-35-210-50410	Maintenance & Repair - ...	1,234.39
01-35-210-50411	Maintenance & Repair - ...	340.09
01-35-210-50426	SCBA	1,370.28
01-35-210-50500	Utilities - Power	5,414.53
01-35-210-50520	Utilities - Natural Gas	94.22
01-35-210-50560	Pest Control	286.00
01-35-211-50279	Living Quarters Supplies -...	56.96
01-35-211-50360	Maintenance - Station 1	855.00
01-35-214-50380	Repairs - Station 4	140.00
01-35-221-50242	Medical Supplies - Engin...	1,659.86
01-35-223-50242	Medical Supplies - Rescue	1,536.40
01-37-310-50010	Hiring & Recruitment Ex...	171.67
01-37-310-50261	Contract Shirts & Pants	1,852.19
01-37-310-50277	Janitorial Supplies	245.32
01-37-310-50359	Fuel & Oil	1,701.74
01-37-310-50400	Training	75.00
01-37-310-50423	Levee Spraying and Main...	3,013.31
01-37-310-50500	Utilities - Power	5,515.80
01-37-310-50503	Power - Traffic Signals	2,232.67
01-37-310-50560	Pest Control	79.00
01-37-311-50227	Equipment - Beautificati...	6,026.96
01-37-311-50234	Supplies - Beautification	634.87
01-37-311-50387	Supplies - Community Ev...	3,653.64
01-37-312-50221	Hand Tools - Construction	1,047.37
01-37-312-50227	Equipment - Construction	1,461.99
01-37-312-50234	Supplies - Construction	3,396.47
01-37-312-50238	Personal Safety Supplies ...	243.66
01-37-313-50234	Supplies - Garbage	800.00
01-37-313-50238	Personal Safety Supplies ...	16.96
01-37-314-50221	Hand Tools - Maintenanc...	879.67
01-37-315-50221	Hand Tools - Rights of W...	99.85
01-37-315-50227	Equipment - Rights of W...	2,354.14
01-37-315-50234	Supplies - Rights of Way	2,736.10
01-37-316-50234	Supplies - Shop	1,249.48
01-37-318-50380	Repairs - Public Works B...	79.55
01-37-321-50360	Maintenance - Heavy Eq...	56.50
01-37-321-50380	Repairs - Heavy Equipm...	1,585.42
01-37-323-50360	Maintenance - Trash Tru...	2,082.00
01-37-323-50380	Repairs - Trash Trucks	806.06
01-37-324-50360	Maintenance - Vehicles	1,365.22

Account Summary

Account Number	Account Name	Payment Amount
01-37-324-50380	Repairs - Light Duty Vehi...	719.61
01-37-326-50360	Maintenance - Mowers ...	681.92
01-37-326-50380	Repairs - Mowers & Light..	20.00
01-37-330-50360	Maintenance - Shirley Pl...	57.37
01-37-331-50234	Supplies-Recycling	26.55
01-37-331-50380	Repairs - Recycling Trucks	106.95
01-37-600-80000	Equipment	164,232.00
01-37-600-80004	Grant Assets	1,252.50
01-37-600-80006	Public Works Building R...	7,300.00
01-40-000-50500	Utilities - Power - Willia...	30.69
01-40017	Court Costs & Fines	98.56
01-40513	Restitution Recovery Re...	32.84
01-41-000-50801	Tuscaloosa Public Library	189,000.00
01-45-000-54002	Sports Complex	29,062.37
01-45-000-54005	Adventure Park	6,532.00
01-45-000-54303	Drainage Study/Repair - ...	2,900.00
01-45-000-54400	Economic & Community ...	928.07
08-32-600-81005	MLK Improvements Proj...	1,251,699.39
22-17-000-50373	Judicial Services	1,750.00
50-39-510-50010	Hiring & Recruitment Ex...	314.16
50-39-510-50102	Postage	27.30
50-39-510-50104	Printing & Duplication	169.92
50-39-510-50105	Office Supplies	11.99
50-39-510-50106	Office Equipment	133.91
50-39-510-50261	Contract Shirts and Pants	1,273.06
50-39-510-50312	Cell Phones	144.37
50-39-510-50359	Fuel & Oil	4,261.65
50-39-510-50385	Raw Water Purchases	37,806.74
50-39-510-50394	Repairs - Heavy Equipm...	390.39
50-39-510-50396	Repairs - Vehicles	812.57
50-39-510-50420	Travel	120.15
50-39-510-50422	Meals	103.77
50-39-510-50473	Inventory Supplies	362.43
50-39-510-50500	Utilities - Power	77,727.44
50-39-510-50520	Utilities - Natural Gas	21.37
50-39-510-50550	Pest Control	177.00
50-39-510-50590	Utilities - Other	1,906.34
50-39-511-50102	Postage	158.76
50-39-511-50106	Office Equipment	221.70
50-39-512-50106	Office Equipment	133.91
50-39-512-50300	Chemicals	5,235.05
50-39-512-50360	Maintenance	34.99
50-39-513-50105	Office Supplies	7.98
50-39-513-50309	Hand Tools and Equipm...	3.39
50-39-513-50336	Repairs	2,893.56
50-39-513-50360	Maintenance	200.00
50-39-513-50454	Testing & Professional S...	2,911.54
50-39-514-50309	Hand Tools and Equipm...	169.07
50-39-514-50336	Repairs	337.92
50-39-514-50430	Equipment Rental	144.44
50-39-514-50431	Construction & Repair S...	7,198.00
50-39-514-50453	System & Infrastructure ...	1,830.08
50-39-514-50473	Inventory Supplies	7.18
50-39-514-50477	Water Meters	8,625.00
50-39-515-50389	Maintenance - Collectio...	456.00
50-39-515-50453	System & Infrastructure ...	8,350.00
50-39-515-50473	Inventory Supplies	152.82
50-39-600-70010	Series 2021 A Warrants	1,750.00

Account Summary

Account Number	Account Name	Payment Amount
50-39-600-81508	PS#2 Gravity Main/New...	2,500.00
50-39-600-81509	IN-Place Rehab - lines &...	19,856.83
50-40114	Bad Debt Collections	187.37
51-39-600-70010	Series 2021 A Warrants	175.00
Grand Total:		3,268,180.46

Project Account Summary

Project Account Key	Payment Amount
None	3,268,180.46
Grand Total:	3,268,180.46



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.c.3.

MEETING DATE: September 7, 2023

SUBJECT: Purchase Order Request for employee reimbursement to Jacob Hixon and Kaliq Snelson for the cost of the Paramedic License Test Cost

Unfinished Business:

New Business:

Consent Agenda: X

Public Hearing:

First Reading:

Second Reading:

Prepared By: Cody Kornegay

Approved By: Chief Bart Marshall

Summary:

This is a Purchase Order request for an employee reimbursement of the cost of the Paramedic License Test Fee to employees Kaliq Snelson and Jacob Hixon.

Each employee took the Paramedic License Test at the cost of \$160.00. This fee doesn't include their actual Paramedic License.

Recommendation:

Approve this PO Request

Funding Source/GL Code:

GL Code No. 01-35-210-50402 Amount: \$320.00

Motion for Consideration:

Approval of the Consent Agenda will approve this expense in the amount of \$320.00.



Order Details

[More](#)

Order Date: August 11, 2023

Order Number: 721461

Paramedic Fee
Voucher x 1

\$160.00

[View Details](#)

Shipping

FREE

Tax

\$0.00

Total**\$160.00**

Payment

XXXX3210

5088 Moores Bridge Aly Northport AL 35473 USA

Kaliq Snelson

2:17

5G 72



Order Details

[More](#)

Order Date: August 11, 2023

Order Number: 721463



Paramedic Fee Voucher
x 1

\$160.00

[View Details](#)

Shipping

FREE

Tax

\$0.00

Total

\$160.00

Payment

XXXX2867

4201 ashburton lane northport AL 35473 USA

Jacob Hixon



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.c.4.

MEETING DATE: September 7, 2023

SUBJECT: PO Requisition - UCP Playground Parts - \$7,318.64

Unfinished Business:

Public Hearing:

New Business:

First Reading:

Consent Agenda:

Second Reading:

Prepared By:

Approved By:

Summary:

Recommendation:

Funding Source/GL Code:

GL Code No. Amount: \$

Motion for Consideration:

**Approval of the Consent Agenda will approve this expense in the amount of
\$ _____ to _____.**



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.c.5.

MEETING DATE: September 7, 2023

SUBJECT: PO Requisition - Crane Rental for Aeration Basin Repairs at WWTP, Brion Hardin Construction, Inc., \$7,840.00

Unfinished Business:

Public Hearing:

New Business:

First Reading:

Consent Agenda: X

Second Reading:

Prepared By: Allison Martin

Approved By: John Webb

Summary:

The attached purchase requisition to Brion Hardin Construction, Inc., in the amount of \$7,840.00, is for the rental of a 70 ton crane to repair the aeration basin diffuser located at the Wastewater Treatment Plant.

Recommendation:

Approve

Funding Source/GL Code:

GL Code No. 50-39-513-50430 Amount: \$7,840.00

Motion for Consideration:

Approval of the Consent Agenda will approve this expense in the amount of \$7,840.00 to Brion Hardin Construction, Inc.



BRION HARDIN

CONSTRUCTION CO., INC.

GENERAL CONTRACTORS

August 18th, 2023

City of Northport
REF: Crane rental
Attn: Wesley Cunningham
Proposal No: S23-545

Scope of work:

Brion Hardin construction proposes to provide a 70-ton crane with certified operator to work on aeration basins for (4) 8hour days for the following total estimated cost:

Total Estimated cost: \$7,840.00

Clarifications:

- *Signalpersons and rigger provided by others.
- *Crane billed at an (6) hour minimum per day.

Thank you,

Braxton Hardin
Brion Hardin Construction
205-799-8498
205-752-9611

ASME Stamps U, PP, S&P
Fabricators & Field Installers of Pipe / Tanks & Structural Steel
Cranes / Hot Taps / Industrial Maintenance / Metal Buildings
3405 Fosters Ferry Road Tuscaloosa, Alabama 35401
www.bhardinconst.com



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.c.6.

MEETING DATE: September 7, 2023

SUBJECT: PO Requisition - 75th Avenue G Surface Treatment - \$49,500.00

Unfinished Business:

New Business:

Consent Agenda: X

Public Hearing:

First Reading:

Second Reading:

Prepared By: Summer Cockrell

Approved By: Tera Tubbs

Summary:

The requisition to Central Alabama Asphalt & Construction Co., LLC is for G Surface Treatment on 75th Avenue.

Recommendation:

Approve

Funding Source/GL Code:

GL Code No. 01-45-000-54304 Amount: \$49,500.00

Motion for Consideration:

Approval of the Consent Agenda will approve this expense in the amount of \$49,500 to Central Alabama Asphalt & Construction Co., LLC.



**Central Alabama Asphalt &
Construction Co., LLC**

P.O. Box 20766

Tuscaloosa, AL 35402

Office: (205) 349-0910

Fax: (205) 752-0890

jrpoe@centralalabamaasphalt.com

PROPOSAL

PROPOSAL SUBMITTED TO:

TO OUR VALUED CUSTOMERS

ATTN: OWNER/ESTIMATOR

PROJECT NAME:

75th Avenue ~ Northport

Bituminous Surface Treatment

~1,800 LF of Roadway

PROJECT LOCATION:

Northport, Alabama

DATE:

8/21/2023

PHONE:

FAX:

HOME:

WE HEREBY SUBMIT OUR PROPOSAL FOR:

ITEM	PAY ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	210A-000	Unclassified Excavation ~ Dressing Ditches	1	LS	\$ 10,000.00	\$ 10,000.00
2	230A-000	Roadbed Processing/Fine Grading	18	EACH	\$ 500.00	\$ 9,000.00
3	401A-000	Bituminous Treatment JG	2,600	SY	\$ 10.00	\$ 26,000.00
5	600A-000	Mobilization	1	LS	\$ 4,500.00	\$ 4,500.00
BASE BID TOTAL						\$ 49,500.00

General Notes:

Striping is not included unless noted

Material taxes are exempt from unit prices

Proposal is subject to increases in ALDOT A/C Index

Contractor cannot guarantee drainage with grades at less than 1%

Proposal does not include any patching/leveling unless noted above

Contractor not responsible for vegetative growth within asphalt

No traffic control or signage is included within the proposal

Contractor cannot guarantee base and/or paving if others install the base

Asphalt depths are approximate and are based on an average thickness

This is a unit price quotation & contract. Payment would be based on in place quantities

Subgrade/Base/Utilities shall be approved, on "blue-top" grade, and adequate for paving prior to our mobilization

If existing subgrade and/or stone base show signs of depressions due to weight of traffic, additional cost will be added

Owner agrees Contractor shall not be held retainage on any pay request or held responsible for liquidated damages

Contractor not responsible for damage to existing concrete/asphalt during construction or for tack tracks on existing concrete or asphalt

Discovery of Unsuitable Material, Bond(s), Permit(s), Testing, Engineering, Layout(s), Utility Relocations are not included

Price is based on work being performed prior to December 31, 2023, supplemental pricing will be required for work after this date

Price includes only what is listed above and includes one mobilization for milling/paving work, if additional mobilizations are required cost may be incurred.

Payment to be made as follows:

Monthly estimates - Payment is due within 30 days of receipt of monthly estimate.

Finance charge will accrue from the due date at the rate of 1.5% per month (18% per annum).

All material is granted to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's Comp. insurance. All jobs must be started in a timely manner. Any delays will constitute a re-pricing and agreement of new price before commencement.

Authorized
Signature

Jonathon R. Poe

NOTE: This proposal may be withdrawn by us if not accepted within Thirty (30) days.

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. Should the undersigned fail to pay this indebtedness, or any part thereof, when due, the entire unpaid balance shall become due and payable; in which the undersigned agrees to pay all costs of collecting, including a reasonable attorney's fee, plus a finance charge of 1.5% per month (18% per year) from the due date.)

ACCEPTED:

Date _____

By: _____

Its: _____

OWNER'S COPY



Imagery ©2023 CNES / Airbus, Maxar Technologies, USDA/FPAC/GEO, Map data ©2023 200 ft

Measure distance

Total distance: 1,860.11 ft (566.96 m)



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.c.7.

MEETING DATE: September 7, 2023

SUBJECT: PO Requisition - Electrical Inspection at WWTP, Circuit Breaker Sales & Repair, Inc., \$11,450.00

Unfinished Business:

New Business:

Consent Agenda: X

Public Hearing:

First Reading:

Second Reading:

Prepared By: Allison Martin

Approved By: John Webb

Summary:

This purchase requisition to Circuit Braker Sales & Repair, Inc., in the amount of \$11,450.00, is for an in depth inspection of all of the electrical services that control the older side of the Wastewater Plant including the main power feed breaker into the entire facility.

Recommendation:

Approve

Funding Source/GL Code:

GL Code No. 50-39-513-50360 Amount: \$11,450.00

Motion for Consideration:

Approval of the Consent Agenda will approve this expense in the amount of \$11,450.00 to Circuit Breaker Sales & Repair, Inc.

Date: July 12, 2023

Proposal: GCBS 360926

To: Circuit Breaker Sales Service Shop, Attention: Mitchell Ruiz
225-828-9266
mruiz@groupcbs.com

CBS Field Services is pleased to offer the following quote for:
City of Northport Waste Water Plant Maintenance

1.0 Project Location

3950 3rd St
Northport, AL 35476

2.0 Scope of Work

FS1 - Electrical Testing

Low Voltage, Up to 1000 Volts

- | | | | |
|----|---|---|---|
| 1) | 2 | - | Switchgear and Switchboard Assemblies (NETA 7.1) |
| 2) | 8 | - | Circuit Breakers, Air, Low-Voltage Power (NETA 7.6.1.2) |
| 3) | 1 | - | Motor Control, Motor Control Centers, Low-Voltage (NETA 7.16.2.1) |

> OLD MCC & MAIN
PLANT BREAKER

The above Scope of Work outlined in Section 2.1 can be performed for the Lump Sum Price of \$11,145.00.

3.0 Pricing

3.1 The Scope of Work detailed in this proposal (minus optional testing) can be performed for the Lump Sum Price of \$11,145.00.

4.0 Terms and Conditions

- 4.1 This proposal is valid for ninety (90) days. This proposal is based on NET30 payment terms. Contractual terms exceeding NET30 will incur a 2% fee for each additional month (\$222.00). Credit card transactions will incur a 5% processing fee (\$557.00).
- 4.2 CBS Field Services' standard T&M rates apply for all retesting, work beyond the scope of work outlined above, or delays beyond our control, including customer required onsite safety training.
- 4.3 At least four (4) weeks lead time is required for planning and scheduling of testing. Urgent requests, less than three (3) weeks lead time may incur a 15% scheduling premium. Job delays or cancellations less than 1 week may incur a 15% rescheduling fee.
- 4.4 Any parts found to be defective will be quoted separately.
- 4.5 Upon acceptance of this proposal, a Purchase Order or contract is required to secure your desired work schedule.
- 4.6 Test power (provided by customer) is required as follows:
- 4.6.1 120-volt AC power is required within 25 feet of testing location to be provided by customer.
- 4.7 Testing will be performed in accordance with NETA MTS 2023 Standards. Optional tests listed in NETA specification will not be performed unless specifically outlined in Section 2 above.
- 4.8 Please allow 2-3 weeks for delivery of all Final Field Test Reports in pdf format.
- 4.9 Proposal is based on work being completed during normal business hours of 7:00AM to 5:00PM. Work outside of these hours may incur a fee at CBS's published rates.
- 4.10 This proposal includes pricing for a single mobilization. Any additionally required mobilizations will be billed at CBS's current published rates.
- 4.11 The customer will provide all equipment switching and access as necessary. Lockout / Tagout and applying safety grounds is the responsibility of the customer.

- 4.12 This proposal does not include the research, development, generation and approval of methods of procedures that may be required by the customer to interact with other activities that may be required for the scope of work unless specifically stated. CBS Field Services can provide method of procedure services at additional cost if requested.
- 4.13 The customer will provide access to all documentation that is available on-site including any previous studies.
- 4.14 The customer will provide access & directions to each device included in the work scope. Unless otherwise noted, lifts, booms, platforms and scaffolding will be provided by the customer.
- 4.15 **Disconnecting and connecting current-carrying conductors and/or bussing within switchgear, circuit breakers and transformers are the responsibility of the customer.**
- 4.16 CLARIFICATION: Switchgear & Switchgear Assemblies (NETA 7.1) noted in Section 2.0 above excludes the following NETA tests unless specifically quantified: NETA Sections 7.10 Instrument Transformers, 7.18 Direct-Current Systems, 7.19 Surge Arresters, 7.13 Grounding Systems, 7.11 Metering Devices, 9.0 Thermographic Survey.
- 4.17 CLARIFICATION: Motor Controls (NETA 7.16) noted in Section 2.0 above excludes the following NETA tests unless specifically quantified: NETA Sections 7.1 Switchgear and Switchboard Assemblies, 7.2 Transformers, 7.6 Circuit Breakers, 7.9 Protective Relays, 7.10 Instrument Transformers, 7.11 Metering Devices, 7.20 Capacitors and Reactors, 9.0 Thermographic Survey.
- 4.18 CLARIFICATION: Low Voltage Circuit Breakers (NETA 7.6) noted in Section 2.0 above will be cleaned, lubricated, contact resistance tested, insulation resistance tested, and secondary injection tested (as applicable).

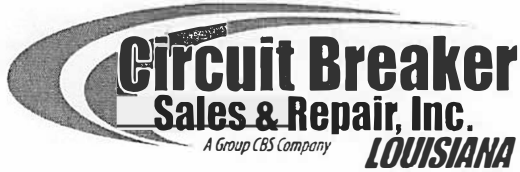
CBS Field Services is committed to providing quality work at a fair price. CBS Field Services is a full service NETA accredited company, employing NETA Certified Field Service Engineers and Technicians. We look forward to working with your team on this project.

Sincerely,

Customer agrees to pricing and terms:

Mose Ramieh
MRamieh@GroupCBS.com
Direct Phone: (615) 669-4348
GroupCBS

Signature _____ Date _____



10061 Industriplex Ave.
Gonzales, LA 70737
Phone: 225-673-2278
www.cbssoutheast.com
info@cbssoutheast.com

Account: City of Northport Wastewater Treatment
Contact Name: Wesley Cunningham
Email: wcunningham@cityofnorthport.org
Phone: (205) 752-5907

Date: 07/12/2023
CBS&R Quote #: 00203984

Shipping
Address:

Presented By: Mitchell Ruiz
Cell Phone: (225) 828-9266
Email: mruiz@groupcbs.com

Product	Product Description	Line Description	Quantity	Sales Price	Total Price	Lead Time
CBS - Field Service	Labor for on site work	Field Service for PM on MCC & Low Voltage Switchgear (see job scope attached for scope breakdown).	1.00	\$11,145.00	\$11,145.00	TBD

Warranty: No Warranty

Shipping Location

Freight Terms

Sub Total \$11,145.00

All quotations are confidential information for the benefit of the party they are issued too. Quotations are for immediate acceptance and all stocked products are subject to prior sale. Prices quoted are estimated based on the information provided at time of quote.

We reserve the right to amend the price and/or delivery upon additional or conflicting information. All orders are pending subject to our Standard Terms and Conditions and formal Order Acknowledgment. Thank you for trusting Circuit Breaker Sales Southeast (225) 673-2278

Standard Commercial Terms: \$ US Dollars at time of shipment.

All customers are welcome to visit and inspect their goods prior to payment. We accept cash, American Express, VISA, LOC, Wire Transfer and Paypal. Some orders may require a deposit or other arrangement if production costs or third party material is involved.

Open Accounts are available with Approved Credit. Call your local office to get an application. All International Orders must be settled prior to products leaving USA.



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.c.8.

MEETING DATE: September 7, 2023

SUBJECT: PO Requisition, Meal Reimbursement, William Carpenter, \$115.35

Unfinished Business:

New Business:

Consent Agenda: X

Public Hearing:

First Reading:

Second Reading:

Prepared By: Haley Abbett

Approved By: Gerald Burton

Summary:

This is a request for meal reimbursement for Officer Carpenter. Expenses occurred during PPCT Instructor training in Cullman, AL August 6-11, 2023.

Recommendation:

That this request be passed.

Funding Source/GL Code:

GL Code No. 01-33-000-50422 Amount: \$115.35

Motion for Consideration:

Approval of the Consent Agenda will approve this expense in the amount of \$115.35.

156

NOW HIRING
ALL SHIFTS AND ALL POSITIONS
PLEASE APPLY BY TEXTING
AL319 TO 38000
Survey Code:
18259-01560-80723-11322-00052-2

McDonald's Restaurant #18259
740 MAIN ST
HANCEVILLE, AL 35077
TEL# 256-352-2120

Thank You Valued Customer

LOCATOR # 18

KS# 1 08/07/2023 11:32 AM
Side1 Order 56

1 2 Chsburger Meal	7.79
2 Cheeseburger	
NO Pickle	
NO American Cheese	
1 L Coke	0.20
<Drink Upcharge>	

Discount	-	3.20
----------	---	------

Subtotal	4.79
----------	------

Tax	0.43
-----	------

Eat-In Total	5.22
--------------	------

Cashless	5.22
----------	------

Change	0.00
--------	------

Total Savings	3.20
---------------	------

MER# 505356	
CARD ISSUER	ACCOUNT#
Visa SALE	*****6396
TRANSACTION AMOUNT	5.22
CHIP READ	
AUTHORIZATION CODE - 075119	
SEQ# 079164	
AID: A0000000980840	

THANK YOU FOR YOUR BUSINESS!
Please tell us about your visit by
emailing: WECAREATMCD@gmail.com
Include which location you visited.

Sign up for MyMcDonald's rewards
to earn points on future visits

Puckett's Restaurant

Server: Reggie
07:05 PM
12/3

DOB: 08/10/2020
08/10/2023
2/20014

08/10/2023
MID: 11

TID: 1

19:05:12
SEQ: 021883

PURCHASE - APPROVED
VISA DEBIT Entry Method: Chip
CARD #: XXXXXXXXXXXX6396
AUTH CODE: 111118 RRN: 104817406558

Mode: Issuer
AID: A0000000031010
TVR: 8000008000
IAD: 06011203A08000
TSI: 6800 ARC: 00
TC: F7B92586657545F4
SubTotal USD \$ 29.74

Tip USD \$

Total USD \$

Signature: _____

WILLIAM P CARPENTER III

I agree to pay above total amount
according to card issuer agreement.
(Merchant agreement if Credit Voucher)
Retain this copy for your records

Subway#6466-0 Phone 256-352-2444
720 Main Ave NE
Hanceville, AL, 35077
Served by: 55 8/10/2023 11:09:04 am
Term ID-Trans# 1/A-387944

Qty	Size	Item	Price
1	6"	Tuna Sub	6.29
1		-Fresh Value Meal (20/21-	3.59
		-Medium Fountain 30oz	
		-Chips	

Sub Total 9.88
Sales Tax (9%) 0.89
Total (Eat In) 10.77
Credit Card 10.77
Change 0.00

Approval No: 080090
Reference No: 619N001691683735007
Card Issuer: Visa
Account No: *****6396
Acquired: ICC
Amount: \$10.77
Application: VISA DEBIT
AID: A0000000031010
MID: 420429002179955
TID: 75492897
Date/Time: 08/10/2023 11:08:55
APPROVED

CUSTOMER COPY

Host Order ID: HCZPPQPJKNV2FKG2

Lettuce know how we did today at
global.subway.com and we'll send
you a sweet offer.

147

NOW HIRING
ALL SHIFTS AND ALL POSITIONS
PLEASE APPLY BY TEXTING
AL319 TO 38000
Survey Code:
18259-01470-80923-11137-00092-5

McDonald's Restaurant #18259
740 MAIN ST
HANCEVILLE, AL 35077
TEL# 256-352-2120

Thank You Valued Customer

KS# 1 08/09/2023 11:13 AM
Side1 Order 47

1 Qtr Cheese Meal 8.49
1 Qtr Pounder Cheese
NO American Cheese
1 M Coke

Subtotal 8.49
Tax 0.76
Take-Out Total 9.25

Cashless 9.25
Change 0.00

MER# 505356
CARD ISSUER ACCOUNT#
Visa SALE *****6396
TRANSACTION AMOUNT 9.25
CHIP READ
AUTHORIZATION CODE - 119105
SEQ# 079285
AID: A0000000980840

THANK YOU FOR YOUR BUSINESS!
Please tell us about your visit by
emailing: WECAREATMCD@gmail.com
Include which location you visited.

Sign up for MyMcDonald's rewards
earn points on future visits

Buenavista Mexican Cantina

We are on
Facebook, Twitter, & Instagram

CHK# 107 TBL# 15
Maryam # 97
8/8/2023 5:46:41 PM GUESTS 0

Eat In
1 Guaca Dip 4.50
1 Agua 0.00
1 Lonchin Steak 22.99
SUBTOTAL: 27.49
Non Cash Fee 0.00
State Tax 2.40
TOTAL: \$30.78
Pay In Cash Total 29.96

(DISCOUNTS excluded - TAX included)
15.0% = \$4.49 18.0% = \$5.39 21.0% = \$6.29

Last Serviced 8/8/2023 5:46:47 PM

Call to Order
256-737-5050

Gracias Amigos
CustomerService@buenavistaCantina.com
#BVCullman



Subway#6466-0 Phone 256-352-2444
720 Main Ave NE
Hanceville, AL, 35077
Served by: 55 8/8/2023 11:06:19 am
Term ID-Trans# 1/A-387758

Qty	Size	Item	Price
1	6"	Tuna Sub	6.29
1		-Fresh Value Meal (20/21-	3.59
		-Medium Fountain 30oz	
		-2 Cookies	

Sub Total	9.88
Sales Tax (9%)	0.89
Total (Eat In)	10.77
Credit Card	10.77
Change	0.00

Approval No: 074102
Reference No: 619N001691510772004
Card Issuer: Visa
Account No: *****6396
Acquired: ICC
Amount: \$10.77
Application: VISA DEBIT
AID: A0000000031010
MID: 420429002179955
TID: 75492897
Date/Time: 08/08/2023 11:06:12
APPROVED

CUSTOMER COPY

Host Order ID: RNT5LR9L28ZLPK42

Lettuce know how we did today at
global.subway.com and we'll send
you a sweet offer

Subway® is a Registered Trademark of Subway IP Inc. ©2017 Subway IP Inc.

W. Carpenter
ARG-07251-AL-Cullman

Restaurant #07251
5890 Alabama Hwy 157
Cullman, AL 35058
Phone (256) 737 1091

8/7/2023 9:23:28 PM
Order ID: 147LPGAJD0
DT315 - DT
Employee: Tyler
Total Items: 3

DT315

1 RB Classic	\$4.39
1 Reuben	\$7.39
1 Mozz Stick 6 PC	\$5.49
Marinara Dip	\$0.00
Marinara Dip	\$0.00

Sub Total	\$17.27
SALES TAX	\$1.55
Order Total	\$18.82
MasterCard	\$18.82
AUTHORIZED AMOUNT	\$18.82
Card#: *****7480	
Authorization: 00795B	

AID: A0000000041010

--> Order Closed

How'd we do? Scan the QR code below or
visit www.arbys.com/feedback to take a
brief survey and let us know.





**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.c.9.

MEETING DATE: September 7, 2023

SUBJECT: PO Requisition, Fuel Reimbursement, Jose Martinez, \$20.01

Unfinished Business:

New Business:

Consent Agenda: X

Public Hearing:

First Reading:

Second Reading:

Prepared By: Haley Abbett

Approved By: Gerald Burton

Summary:

This is a request for fuel reimbursement for Officer Martinez. He used his personal card to put fuel in a city vehicle during a trip to Huntsville escorting the TCHS football team.

Recommendation:

That this request be passed.

Funding Source/GL Code:

GL Code No. 01-33-000-50420 Amount: \$20.01

Motion for Consideration:

Approval of the Consent Agenda will approve this expense in the amount of \$20.01.

NMAinez

MAPCO 7556
801 GOVERNORS DR SW
HUNTSVILLE, AL
358015188-6159940600
08/17/2023 795C12458
07:15:14 PM

XXXXXXXXXXXX9730
Debit
INVOICE 27609242
AUTH 090471

*** REPRINT *** REPRINT *** REPRINT ***
PUMP# 6

REGULAR 5.784G
PRICE/GAL \$3.459

FUEL TOTAL \$ 20.01

TOTAL = \$ 20.01
*** REPRINT *** REPRINT *** REPRINT ***

DEBIT \$ 20.01

Merch.Id: 542930525871661
Term.Id: 00999001-b
Card Balance: \$-20.01
Card Data
US DEBIT
AID: A0000000980840
TVR: 0000000000
IAD: 06061203A00000
TSI: 0000
AC: 00FE240C23E8A363
COMPLETION ENTRY METHOD: N SEQ#9645
APPROVED
BATCH#20230817542
Retr Data:
00049150004709047100000000096450818
00010000IN
Verified by PIN
No signature required

Huntsville
Canty High Football



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 9.c.10.

MEETING DATE: September 7, 2023

SUBJECT: PO Requisition, Fuel Reimbursement, Gerald Burton, \$56.13

Unfinished Business:

New Business:

Consent Agenda: X

Public Hearing:

First Reading:

Second Reading:

Prepared By: Haley Abbett

Approved By: Gerald Burton

Summary:

This is a request for fuel reimbursement for Chief Burton. His personal card was used to fuel his city vehicle during a trip to Selma, AL to see one of our officers who was hospitalized during training.

Recommendation:

That this request be passed.

Funding Source/GL Code:

GL Code No. 01-33-000-50420 Amount: \$56.13

Motion for Consideration:

Approval of the Consent Agenda will approve this expense in the amount of \$56.13.

PURE FOOD MART
2301 BROAD ST
SELMA, AL 36701
334-875-6931

COUGAR
2301 BROAD ST
SELMA AL 36701

Description	Qty	Amount
UNLD CR #03	17.1696	56.13
SELF @ 3.269/ G		
Subtotal		56.13
Tax		0.00
TOTAL		56.13
CREDIT \$		56.13

USD\$56.13

*****8225

Entry: Chip Read

AppName: MASTERCARD

AuthNet: MASTERCARD

MODE: Issuer

AID: A0000000041010

Auth #: 03734B

Resp Code: 000

Stan: 08061025846

Invoice #: 609226

Shift #: 1

Store # *****

THANKS, COME AGAIN

ST# 14 TILL XXXX DR# 1 TRAN# 9036042
CSH: 0 8/29/23 7:33:54 AM



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 11.b.1.

MEETING DATE: September 7, 2023

SUBJECT: Resolution fixing the cost of nuisance weed abatement and authorizing the filing of a lien for property located at 4501 Lakeshore Drive - Parcel No. 63-31-02-03-3-001-004.000

Unfinished Business:

Public Hearing: X

New Business:

First Reading:

Consent Agenda:

Second Reading:

Prepared By: Kim Braughton

Approved By: Ron Davis

Summary:

Please find attached a proposed resolution fixing the cost of nuisance weed abatement and authorizing the filing of a lien for property located at 4501 Lakeshore Drive, Northport, AL 35473. The nuisance was abated at the City's effort and expense, and the property owner has failed to reimburse the City after multiple notices of the nuisance and abatement.

Recommendation:

Approve the attached resolution.

Funding Source/GL Code:

GL Code No. N/A

Motion for Consideration:

I move to adopt the resolution fixing the cost of nuisance weed abatement and authorizing the filing of a lien for property located at 4501 Lakeshore Drive, Northport, AL 35473.

RESOLUTION NO. 23-

RESOLUTION FIXING THE COST OF NUISANCE WEED ABATEMENT AND AUTHORIZING THE FILING OF A LIEN FOR PROPERTY LOCATED AT 4501 LAKESHORE DRIVE

WHEREAS, the person last assessed for the property taxes at property located at 4501 Lakeshore Drive, Northport, Alabama, is Jason Mark Bridges as recorded in Deed Book 501, Page 00259, more particularly described as:

Lot 3, Walter L. Hayes Subdivision, as recorded in Plat Book 6, at Page 156 in the Probate Office of Tuscaloosa County, Alabama; referenced to which is hereby made in aid of an as a part of this description.

Also known as Parcel ID No. 63-31-02-03-3-001-004.000

WHEREAS, nuisance weeds on the property have been abated by the effort and expense of the City of Northport pursuant to Chapter 42, Article VII. (Weed Control) of the Northport City Code of Ordinances and Section 11-67-80, Code of Alabama (1975), as amended; and,

WHEREAS, the cost of said abatement is \$222.98 and the cost of all legal advertising related thereto is \$51.45; and

WHEREAS, the cost of abatement and legal advertising shall, upon confirmation by the City Council, constitute a weed lien against the various parcels of land from which the nuisance was abated, pursuant to Section 11-67-66, Code of Alabama (1975), as amended.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Northport, Alabama as follows:

1. That the cost of the abatement of nuisance weeds and legal advertising for the property located at 4501 Lakeshore Drive, Northport, Alabama, as recorded in Deed Book 501, Page 00259, is hereby fixed at \$274.43.
2. That the amount shall hereinafter be referred to as a "weed lien," and shall be turned over to the county tax collector for collection.
3. That the Northport City Council will hold a public hearing on the 7th day of September 2023 at 5:30 p.m. in the Council Chambers at the Northport City Hall for the property listed herein.
4. This resolution shall become effective immediately upon its passage or otherwise becoming law.

RESOLVED AND DONE THIS 7th DAY OF SEPTEMBER, 2023.

CITY COUNCIL OF THE CITY OF NORTHPORT

BY: _____
Jeff Hogg, Its President

ATTEST:

Glenda D. Webb
City Administrator

Reading: September 7, 2023
Motion By:
Second By:



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 11.c.1.

MEETING DATE: September 7, 2023

SUBJECT: Second Reading, Ordinance for annexation of approximately 0.74 acres located at 2015 Mitt Lary Road, zoned for RS-1.

Unfinished Business: X

Public Hearing: X

New Business:

First Reading:

Consent Agenda:

Second Reading: X

Prepared By: Morgan Williams

Approved By: Julie Ramm

Summary:

William Rice, requests annexation of approximately 0.74 acres located at 2015 Mitt Lary Road. The annexation request will annex an ingress/egress easement so that the adjacent property is eligible for annexation. This portion of the parcel will be zoned RS-1. The property does meet annexation requirements and is eligible for annexation into the city limits.

Recommendation:

The Northport Planning and Zoning Commission met in a regular meeting on August 8, 2023. The Commission made a favorable recommendation that the request for annexation be granted.

Funding Source/GL Code:

GL Code No. NA Amount: \$

Motion for Consideration:

I make a motion to approve the ordinance for annexation of approximately 0.74 acres located at 2015 Mitt Lary Road, zoned for RS-1.

ORDINANCE NO:

**ORDINANCE ASSENTING TO THE ANNEXATION OF PROPERTY
INTO THE CORPORATE LIMITS OF THE CITY OF NORTHPORT AS A
RESULT OF A PETITION FILED BY ALL THE OWNERS THEREOF WITH AN ORIGINAL
ZONING DESIGNATION OF RS-1**

WHEREAS, all of the owners of the real property hereinafter described did sign and file a written petition with the City Administrator/Clerk, a copy of which is attached hereto, requesting that said property be annexed to the City of Northport; and

WHEREAS, said property is warranted by all of the owners thereof to be contiguous to the corporate limits of the City of Northport, located in Tuscaloosa County, Alabama, and does not lie within the corporate limits of any other municipality as shown by a map attached hereto; and

WHEREAS, said petitioners requested that the City of Northport adopt an ordinance assenting to such annexation and that the corporate limits of the City be extended and rearranged so as to embrace and include such property; and

WHEREAS, the Planning Commission is recommending an original zoning designation of REC (Recreational)

WHEREAS, said petitioners have complied with all applicable requirements of Article XI, Section 1107.02 of the Northport Zoning Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHPORT, ALABAMA:

1. Pursuant to the provisions of Section 11-42-20 et sec. of the Code of Alabama, 1975, as amended, the following described property, to wit:

That upon the recommendation of the Planning and Zoning Commission of the City of Northport, Alabama, at a public hearing conducted pursuant thereto, the following parcel being more particularly described as attached in Exhibit "A" and the same is hereby annexed into the corporate limits of the City of Northport with an original zoning designation of RS-1 (Single – Family Residential), and said property shall be and hereby is, made a part of the City of Northport, upon the date of advertising this Ordinance.

2. In the event that the property described in lies wholly or partially within the police jurisdiction of any other municipality, such property shall be and hereby is annexed to the corporate limits of the City of Northport, and is made a part of the City of Northport, pursuant to the provisions of the Act of August 30, 1973, No. 654, Section 3. 1973 Ala. Acts 654 [Codified at Ala. Code Appx., Section 382 (58) (1973)].

3. The City Attorney shall file a certified copy of this Ordinance in the Office of the Judge of Probate of Tuscaloosa County, Alabama.

4. The City Attorney shall forward a copy of the recorded ordinance to the Tax Assessor for Tuscaloosa County, Alabama.

ORDAINED this the ____ day of _____, **2023**.

CITY COUNCIL OF THE
CITY OF NORTHPORT

BY: _____
Jeff Hogg, Council President

ATTEST:

Glenda D. Webb,
City Administrator/Clerk

APPROVED this the ____ day of _____, 2023.

Dr. John Hinton, Mayor

I hereby certify that the above and foregoing Ordinance was published on _____, in the Northport Gazette, a newspaper of general circulation published in the City of Northport.

Glenda D. Webb,
City Administrator

1st Reading: August 21, 2023
By: Woodrow Washington
2nd Reading: September 7, 2023
Motion By:
Second By:
Publication:

Exhibit A

A 20' Access and Utility Easement located in the NW 1/4 of Section 22, Township 20 South, Range 10 West in Tuscaloosa County, Alabama; the centerline of which is more particularly described as follows:

As a POINT OF COMMENCEMENT, start at a capped rebar found marking the Southwest corner of Lot 281 Bristol Park Phase I, as recorded in Plat Book 2015 at Page 42-45 in the Probate Records of Tuscaloosa County, Alabama; thence run S85°27'43"E for a distance of 85.04' to a capped rebar found marking the Southeast corner of the aforementioned Lot 281; thence run S60°31'17"E for a distance of 308.60' to a point on the Southern right-of-way margin of Mitt Lary Road, said road having a 110' right-of-way, said point also marking the POINT OF BEGINNING of the easement's centerline herein described; thence run S9°37'37"W for a distance of 119.79' to a point; thence run S1°44'20"W for a distance of 79.98' to a point, thence run S5°35'45"E for a distance of 60.82' to a point; thence run S10°43'20"E for a distance of 61.95' to a point; thence run S16°45'52"E for a distance of 55.10' to a point; thence run S21°09'08"E for a distance of 70.69' to a point; thence run S23°46'10"E for a distance of 61.88' to a point; thence run S26°45'21"E for a distance of 55.89' to a point; thence run S33°08'45"E for a distance of 64.52' to a point; thence run S35°51'37"E for a distance of 41.93' to a point; thence run S27°05'30"E for a distance of 44.11' to a point; thence run S3°36'31"E for a distance of 63.30' to a point; thence run S17°44'42"W for a distance of 123.32' to a point; thence run S50°15'41"W for a distance of 391.00' to a point; thence run S52°59'48"W for a distance of 149.61' to a point; thence run S85°45'41"W for a distance of 156.98' to the end of the easement's centerline herein described.

Also known as portion of Parcel ID: 63 20 05 22 2 001 001.000

PETITION FOR ANNEXATION

Submission Deadline: 12 Noon _____

Hearing Date: _____

CITY OF NORTHPORT PLANNING DEPARTMENT

3500 McFarland Blvd., Northport, AL 35476

(205) 333-3002/FAX (205) 333-3046

PLEASE READ ALL INFORMATION CAREFULLY AND COMPLETE FULLY

	--OFFICIAL USE ONLY--
APPLICANT'S NAME <u>William E. Rice</u>	
	CITY ADDRESS ASSIGNMENT
	ORDINANCE #
ADDRESS <u>2015 Mitt Larry Rd.</u>	CASE #
<u>Northport, AL 35473</u>	XREF. CASES:
DAYTIME TELEPHONE <u>205-562-9130</u>	
	REQUESTED ZONING (if other than RS-1):
EMAIL <u>brice@psc1201.com</u>	
County Address (if any) of subject property	

Applicant must attach deed(s) covering the entire subject property. All metes and bounds descriptions must be supplied in a compatible electronic format (Microsoft Word).

OWNERSHIP CONFIGURATION: ☒ single parcel/single ownership ☐ multiple parcels/single ownership
☐ single parcel/multiple ownership ☐ multiple parcels/multiple ownership

THE FOLLOWING INFORMATION IS REQUIRED BY THE U.S. JUSTICE DEPT. AND BUREAU OF THE CENSUS.

Answers to the following questions should reflect the conditions existing on the subject property at the time of annexation.

1. a. Is this property your principal residence? ☐ YES ☒ NO (if "yes," answer part B)
- b. Applicant's Marital Status: ☒ Now Married ☐ Separated ☐ Divorced ☐ Widowed ☐ Never Married
2. a. Total number of buildings on subject property: 0

0 Number of houses	0 Number of manufactured homes	0 Other:
---	---	---------------------------------------
- b. Number of persons living on subject property: 0
- c. Of all persons residing on the property, how many are of voting age (18 years or older)?
- d. Of all persons residing on the property, how many are:

0 White	0 Black	0 Hispanic	0 Asian or Pacific Islander	0 American Indian/Eskimo/Aleut	0 Other
--------------------------------------	--------------------------------------	---	--	---	--------------------------------------
- e. Number of children in household : 0 Ages: 0
- f. Proposed Use of Property (if any): existing 20' access and utility easement

GENERAL DESCRIPTION OF PROPERTY (Include Acreage, Subdivision Name, Lot Number, etc.):

20' access and utility easement as recorded in D.B. 2023 Pg. 6176

I, the applicant, certify that all of the above facts are true and correct to the best of my knowledge.

APPLICANT'S SIGNATURE: <u>William Rice</u>	DATE: <u>10-22-23</u>
PRINT NAME: <u>Bill Rice</u>	

Note: If Applicant is not the current owner of record a "Designation of Agent" form must be completed and submitted with this petition

Received by: _____ Date: _____

(Received Date is considered official date of submission)

Updated 1/10

PETITION FOR ANNEXATION

To The City of Northport, Alabama:

We, the undersigned, constituting all of the owners of all of the hereinafter described real property do hereby execute and file with the City of Northport this written petition requesting that our property as described be annexed to the City of Northport, Alabama, under the authority of §11-42-20 through §11-42-24, Code of Ala. 1975.

We further certify that said property is contiguous to the city limits of City of Northport, Alabama, and that none of the property lies within the corporate limits of another municipality. We further certify that all of the property included in the preceding description which lies within the police jurisdiction of both the annexing municipality and another municipality is located closer to the annexing municipality than to the other municipality as required by §11-42-21, Code of Ala. 1975. A map and written legal description of said property is hereto attached.

Initials: _____

We, the undersigned, fully understand that the City will provide police and fire protection and, if available, the City **may** provide water and sewer service under our current adopted procedures. **The City makes no commitment to extend water and sewer lines to property that is annexed into the City, or to upgrade drainage or roads by virtue of an annexation. Further, the city is prohibited from improving private property.**

Initials: _____

We understand that if the subject property lies within the territory of a fire district, it is our responsibility to remove the subject property from the fire district and provide written proof from said fire district that they have released the subject property from the fire district before this petition will be processed by the City. **We understand and hereby agree to pay to the City of Northport all costs and attorney's fees which the City may pay in the future to remove this property from any fire district if it is not removed by us prior to this annexation.**

Initials: _____

Furthermore, we certify that we understand fully that, following annexation, **the subject property shall be subject to all laws and codes administered by the City of Northport**, including, but not limited to, the zoning code, the subdivision regulations and the municipal code of the City of Northport.

Initials: _____

We do hereby request that the City give such notice, hold such hearing and adopt such ordinance and do all such things or acts as is required by law so that the corporate limits of the City of Northport, Alabama shall be rearranged so as to include such territory.

IN WITNESS WHEREOF, we have hereunto subscribed our names this the 20th day of June, 200 23.

Names and Signatures of
ALL property owners:

Signature: 
Print Name: William E. Rice

Signature: _____
Print Name: _____

Signature: _____
Print Name: _____

Signature: _____
Print Name: _____

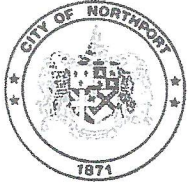
Map or Survey Attached? X

Legal Description Attached? X

Recorded Subdivision Plat Attached? _____ or Metes and Bounds descriptions in electronic format? X

Any Property which is found to have been divided in violation of the City of Northport subdivision regulations in effect at the time of said division, will be required to be legally subdivided in accordance with the current regulations prior to, or concurrent with, this petition.

Updated 1/10



City of Northport Designation of Agent Form

All applications, plans, and supporting documents may be submitted by email to
planning@cityofnorthport.org.

I, William E. Rice, being owner of the property which is the subject of this application
hereby authorize Duncan Coker Assoc., P.C., to act as my representative with the City of Northport's
(Board of Zoning, and/or Planning Commission, and/or City Council), as required by the type of request listed
on the attached application form.

Property Owner Signature: William E. Rice

Date: 6-22-23

Property Owner Mailing Address: 2015 Mitt Larry Road
Northport, AL 35473
Phone Number: 205-562-9130

Authorized Agent Mailing Address: 302 Merchants Walk, Ste. 250
Tuscaloosa, AL 35406
Phone Number: 205-561-0808

STATE OF ALABAMA

COUNTY OF TUSCALOOSA

I, Stacie Hollingsworth, a Notary Public in and for said County and State, hereby certify
that Tyler Oswalt, whose name is signed to the foregoing document, and who is known to
me or acknowledged before me on this day, that being informed of the contents of said document, did
execute the same voluntarily on the day that bears the same date.

Given my hand and seal of office this 26th day of June, 2023

Stacie Hollingsworth
Notary Public

My Commission Expires Jan. 3, 2027

My Commission Expires: _____

This Instrument Was Prepared By:
ROSEN, HARWOOD, COOK & SLEDGE, P.A.
1020 Lurleen Wallace Blvd. North
Tuscaloosa, AL 35401

Source of Title: Deed Book 879, at Page 70
Deed Book 719, at Page 308

THE STATE OF ALABAMA

WARRANTY DEED

COUNTY OF TUSCALOOSA

KNOW ALL MEN BY THESE PRESENTS, That in consideration of other good and valuable considerations and the sum of Ten and no/100 (\$10.00) Dollars to the undersigned Grantor, in hand paid by the Grantee herein, the receipt whereof is acknowledged, I, FRANK A. RICE, a married man, (herein referred to as Grantor), do hereby grant, bargain, sell and convey unto WILLIAM E. RICE (herein referred to as Grantee), the following described real estate situated in Tuscaloosa County, Alabama, to-wit:

ALL OF MY UNDIVIDED INTEREST IN AND TO THE FOLLOWING:

The East half of Northeast quarter, Section 21, lying East of Haley Branch and South of county paved road;

All that part of the West half of Northeast Quarter, Section 22, lying West of Highway #69 (Crabbe Road) and South of county paved road;

All that part of the Northwest quarter, Section 22, lying South of county paved road and North of Carroll Creek;

All that part of the East half of Northwest quarter, Section 22, lying South and West of Carroll Creek;

All that part of the North half of Southwest quarter of Northwest quarter, Section 22, lying East of Carroll Creek;

All the above land located in Township 20 South, Range 10 West, Tuscaloosa County, Alabama, and containing 160 acres more or less.

This conveyance is hereby made subject to restrictions, easements and rights of way of record in the Probate Office of Tuscaloosa County, Alabama.

Grantor hereby certifies that the property herein conveyed is not his homestead nor the homestead of his spouse.

Together with all and singular the tenements, hereditaments, and appurtenances, thereto or in any wise appertaining and the reversion or the reversions, remainder or remainders, rents, issues, and profits thereof; and also all the estate, right, title, interest, dower and the right of dower, property, possession, claim and demand whatsoever, as well in law as in

CLAIMS LIST

BK MTG

BK 1496 PG 405

NW of NW 22-20-10

CLAIMS LIST

BK MTG

BK 1602 PG 512

NW of NW 22-20-10

0993 0116

CLAIMS LIST

BK deed

BK 1076 PG 514

Application for
Electric Service
Made NW NW
22-20-10

CLAIMS LIST

deed

BK 1101 PG 674

NW 1/4

22-20-10

CLAIMS LIST

deed

BK 1101 PG 676

NW 22-20-10

-2-

equity, of the said Grantor, of, in, and to the same and every part or parcel thereof, with the appurtenances.

TO HAVE AND TO HOLD, all and singular, the above mentioned and described premises, together with the appurtenances, unto the said Grantee, his heirs and assigns forever. And said Grantor does for himself, his heirs and assigns, covenant with said Grantee, his heirs and assigns, that he is lawfully seized in fee simple of said premises, they are free from all encumbrances, unless otherwise noted above, that he has a good right to sell and convey the same as aforesaid, and that he will, and his heirs and assigns shall, warrant and defend the same to the said Grantee, his heirs and assigns forever, against the lawful claims of all persons.

IN WITNESS WHEREOF, I have hereunto set my hand and seal on this the 18 day of November, 1988.

0993 0117

RECORDED IN ABOVE
DEED NO. 993-117
THE STATE OF ALABAMA
COUNTY OF TUSCALOOSA
DEC 6 PM 3 59
TUSCALOOSA COUNTY, ALA.

Frank A. Rice
FRANK A. RICE

DEC06-88 03:55PM

#00000993

#00000116

DEED75.00

REC.6.00

ACT6561.25

TOTL82.25

CASH82.25

I, the undersigned authority, a Notary Public in and for said County and State, hereby certify that FRANK A. RICE, a married man, whose name is signed to the foregoing conveyance, and who is known to me, acknowledged before me on this day that, being informed of the contents of the conveyance, he, executed the same voluntarily on the day the same bears date.

Given under my hand and official seal this the 18th day of November, 1988.

Beverly B. Hughes
NOTARY PUBLIC

My Commission Expires:

3/8/92

Property Description

Part of the NW 1/4 of Section 22, Township 20 South, Range 10 West
Tuscaloosa County, Alabama

A 20' Access and Utility Easement located in the NW 1/4 of Section 22, Township 20 South, Range 10 West in Tuscaloosa County, Alabama; the centerline of which is more particularly described as follows:

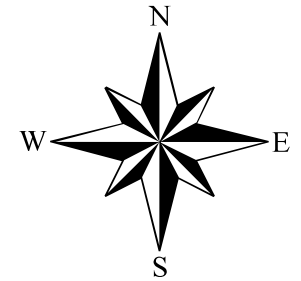
As a POINT OF COMMENCEMENT, start at a capped rebar found marking the Southwest corner of Lot 281 Bristol Park Phase I, as recorded in Plat Book 2015 at Page 42-45 in the Probate Records of Tuscaloosa County, Alabama; thence run S85°27'43"E for a distance of 85.04' to a capped rebar found marking the Southeast corner of the aforementioned Lot 281; thence run S60°31'17"E for a distance of 308.60' to a point on the Southern right-of-way margin of Mitt Lary Road, said road having a 110' right-of-way, said point also marking the POINT OF BEGINNING of the easement's centerline herein described; thence run S9°37'37"W for a distance of 119.79' to a point; thence run S1°44'20"W for a distance of 79.98' to a point, thence run S5°35'45"E for a distance of 60.82' to a point; thence run S10°43'20"E for a distance of 61.95' to a point; thence run S16°45'52"E for a distance of 55.10' to a point; thence run S21°09'08"E for a distance of 70.69' to a point; thence run S23°46'10"E for a distance of 61.88' to a point; thence run S26°45'21"E for a distance of 55.89' to a point; thence run S33°08'45"E for a distance of 64.52' to a point; thence run S35°51'37"E for a distance of 41.93' to a point; thence run S27°05'30"E for a distance of 44.11' to a point; thence run S3°36'31"E for a distance of 63.30' to a point; thence run S17°44'42"W for a distance of 123.32' to a point; thence run S50°15'41"W for a distance of 391.00' to a point; thence run S52°59'48"W for a distance of 149.61' to a point; thence run S85°45'41"W for a distance of 156.98' to the end of the easement's centerline herein described.

Northport Planning & Zoning Commission

Zoning

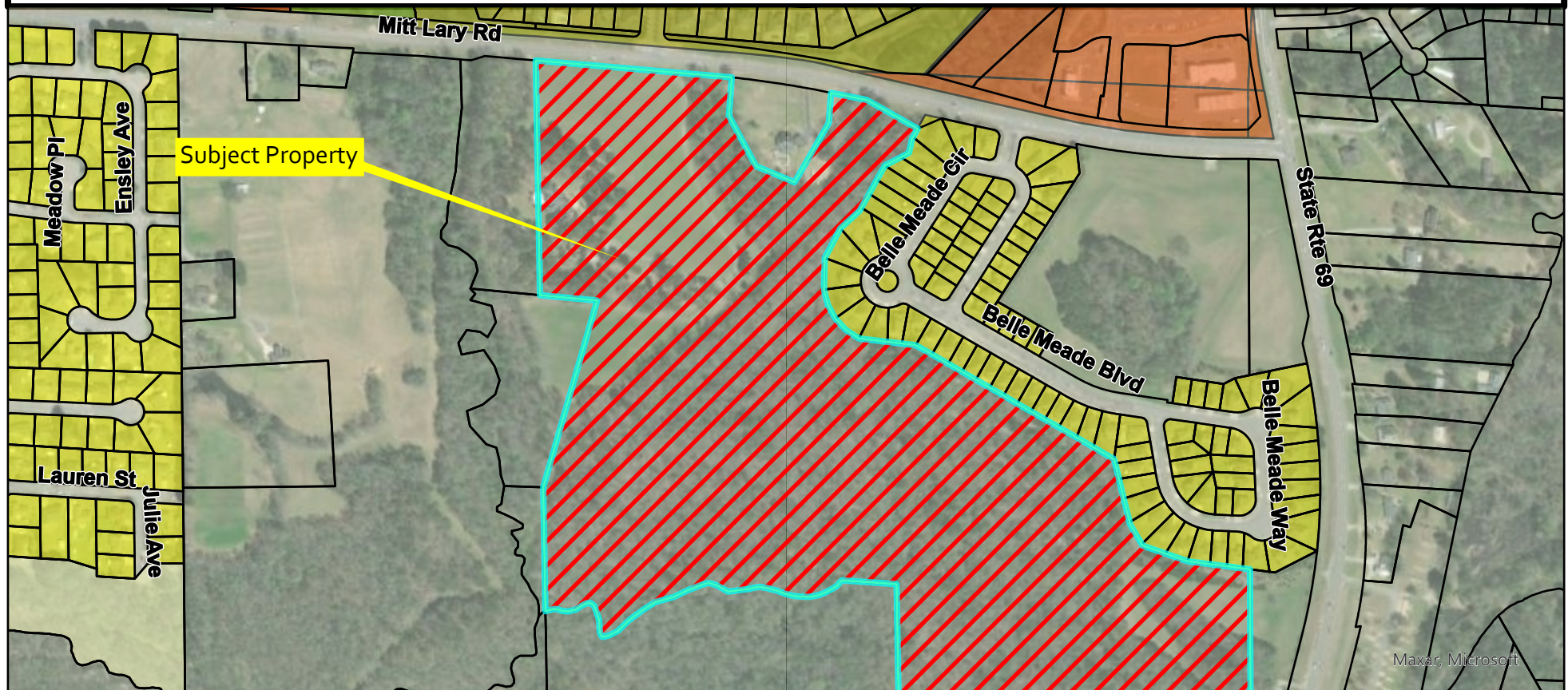
- Agriculture
- Neighborhood Commercial
- General Commercial
- Residential Single-Family - SD
- Residential Single-Family - 1
- Residential Single-Family - 3
- Residential Single-Family - 4
- Parcels
- Subject Property

Annexation Request



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0 500 1,000 2,000 Feet



Maxar, Microsoft



**DEPARTMENTAL SUMMARY OF REQUESTED ACTION
THE NORTHPORT CITY COUNCIL AGENDA**

AGENDA ITEM NO. 11.c.2.

MEETING DATE: September 7, 2023

SUBJECT: Second reading, Ordinance for annexation of approximately 5.28 acres located at 2121 Mitt Lary Road, zoned for RS-1

Unfinished Business: X

Public Hearing: X

New Business:

First Reading:

Consent Agenda:

Second Reading: X

Prepared By: Morgan Williams

Approved By: Julie Ramm

Summary:

Tyler and Caroline Oswalt, request annexation of approximately 5.28 acres located at 2121 Mitt Lary Road. The parcel will be zoned RS-1. The property does meet annexation requirements and is eligible for annexation into the city limits.

Recommendation:

The Northport Planning and Zoning Commission met in a regular meeting on August 8, 2023. The Commission made a favorable recommendation that the request be granted.

Funding Source/GL Code:

GL Code No. NA Amount: \$

Motion for Consideration:

I make a motion to approve the ordinance for annexation of approximately 5.28 acres located at 2121 Mitt Lary Road, zoned for RS-1.

ORDINANCE NO:

**ORDINANCE ASSENTING TO THE ANNEXATION OF PROPERTY
INTO THE CORPORATE LIMITS OF THE CITY OF NORTHPORT AS A
RESULT OF A PETITION FILED BY ALL THE OWNERS THEREOF WITH AN ORIGINAL
ZONING DESIGNATION OF RS-1**

WHEREAS, all of the owners of the real property hereinafter described did sign and file a written petition with the City Administrator/Clerk, a copy of which is attached hereto, requesting that said property be annexed to the City of Northport; and

WHEREAS, said property is warranted by all of the owners thereof to be contiguous to the corporate limits of the City of Northport, located in Tuscaloosa County, Alabama, and does not lie within the corporate limits of any other municipality as shown by a map attached hereto; and

WHEREAS, said petitioners requested that the City of Northport adopt an ordinance assenting to such annexation and that the corporate limits of the City be extended and rearranged so as to embrace and include such property; and

WHEREAS, the Planning Commission is recommending an original zoning designation of REC (Recreational)

WHEREAS, said petitioners have complied with all applicable requirements of Article XI, Section 1107.02 of the Northport Zoning Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHPORT, ALABAMA:

1. Pursuant to the provisions of Section 11-42-20 et sec. of the Code of Alabama, 1975, as amended, the following described property, to wit:

That upon the recommendation of the Planning and Zoning Commission of the City of Northport, Alabama, at a public hearing conducted pursuant thereto, the following parcel being more particularly described as attached in Exhibit "A" and the same is hereby annexed into the corporate limits of the City of Northport with an original zoning designation of RS-1 (Single – Family Residential), and said property shall be and hereby is, made a part of the City of Northport, upon the date of advertising this Ordinance.

2. In the event that the property described in lies wholly or partially within the police jurisdiction of any other municipality, such property shall be and hereby is annexed to the corporate limits of the City of Northport, and is made a part of the City of Northport, pursuant to the provisions of the Act of August 30, 1973, No. 654, Section 3. 1973 Ala. Acts 654 [Codified at Ala. Code Appx., Section 382 (58) (1973)].

3. The City Attorney shall file a certified copy of this Ordinance in the Office of the Judge of Probate of Tuscaloosa County, Alabama.

4. The City Attorney shall forward a copy of the recorded ordinance to the Tax Assessor for Tuscaloosa County, Alabama.

ORDAINED this the ____ day of _____, **2023**.

CITY COUNCIL OF THE
CITY OF NORTHPORT

BY: _____
Jeff Hogg, Council President

ATTEST:

Glenda D. Webb,
City Administrator/Clerk

APPROVED this the ____ day of _____, 2023.

Dr. John Hinton, Mayor

I hereby certify that the above and foregoing Ordinance was published on _____, in the Northport Gazette, a newspaper of general circulation published in the City of Northport.

Glenda D. Webb,
City Administrator

1st Reading: August 21, 2023

By: Jamie Dykes

2nd Reading: September 7, 2023

Motion By:

Second By:

Publication:

Exhibit A

Part the NE 1/4 Section 21 and the NW 1/4 of Section 22, Township 20 South, Range 10 West in Tuscaloosa County, Alabama; said parcel being more particularly described as follows:

As a POINT OF COMMENCEMENT, start at a capped rebar marking the Southwest corner of Lot 281 Bristol Park Phase I, as recorded in Plat Book 2015 at Page 42-45 in the Probate Records of Tuscaloosa County, Alabama; thence run S85°27'43"E for a distance of 85.04' to a capped rebar found marking the Southeast corner of the aforementioned Lot 281; thence run S4°22'08"W for a distance of 1,020.55' to a capped rebar set marking the POINT OF BEGINNING of the parcel herein described; thence run N84°39'08"W for a distance of 478.79' to a capped rebar set on the centerline of Haley Branch; thence run S42°43'55"E and along the centerline of Haley Branch for a distance of 26.99' to a capped rebar set; thence run S38°03'05"W and along the centerline of Haley Branch for a distance of 29.94' to a capped rebar set; thence run S74°41'05"E and along the centerline of Haley Branch for a distance of 82.52' to a capped rebar set; thence run S15°06'32"E and along the centerline of Haley Branch for a distance of 63.61' to a capped rebar set; thence run S28°34'16"W and along the centerline of Haley Branch for a distance of 64.06' to a capped rebar set; thence run N55°16'01"W and along the centerline of Haley Branch for a distance of 35.96' to a capped rebar set; thence run N82°24'36"W and along the centerline of Haley Branch for a distance of 49.45' to a capped rebar set; thence run S32°42'53"W and along the centerline of Haley Branch for a distance of 57.59' to a capped rebar set; thence run S14°17'47"E and along the centerline of Haley Branch for a distance of 45.73' to a capped rebar set; thence run N78°21'53"E and along the centerline of Haley Branch for a distance of 85.27' to a capped rebar set; thence run S33°53'44" and along the centerline of Haley Branch for a distance of 73.46' to a capped rebar set; thence run S19°37'31"E and along the centerline of Haley Branch for a distance of 55.88' to a capped rebar set; thence run S16°55'56"W and along the centerline of Haley Branch for a distance of 55.79' to a capped rebar set; thence run S51°25'56"W and along the centerline of Haley Branch for a distance of 60.71' to a capped rebar set; thence run S67°37'59"W for a distance of 64.10' to a capped rebar set; thence run S11°36'42"E and along the centerline of Haley Branch for a distance of 57.78' to a capped rebar set; thence run S42°12'31"E and along the centerline of Haley Branch for a distance of 91.87' to a capped rebar set; thence run S70°26'57"E and along the centerline of Haley Branch for a distance of 39.31' to a capped rebar set; thence run S13°47'16"E and along the centerline of Haley Branch for a distance of 47.37' to a capped rebar set; thence run S5°23'46"E and along the centerline of Haley Branch for a distance of 57.93' to a capped rebar set; thence run S17°57'50"E and along the centerline of Haley Branch for a distance of 42.22' to a capped rebar set; thence departing from the centerline of said Haley Branch, run S87°56'17"E for a distance of 146.97' to a capped rebar set; thence run N16°03'55"E for a distance of 731.51' to the POINT OF BEGINNING, said parcel containing approximately 5.28 acres, more or less.

Also known as portion of Parcel ID: 63 20 05 21 1 001 001.002

From: [Robert Martin](#)
To: [Planning](#)
Cc: [Julie Ramm](#)
Subject: Oswalt-Rice Annexation Request
Date: Tuesday, June 27, 2023 7:21:12 AM
Attachments: [image004.png](#)
[Oswalt - Annexation Package.pdf](#)
[Oswalt-Property Description.docx](#)
[Rice - Annexation Package.pdf](#)
[Rice-Property Description.docx](#)

Please see attached annexation petition for the Oswalt parcel as recorded in Deed Book 2023 at Page 6176 and a 20' access and utility easement across the Rice property also recorded in Deed Book 2023 at Page 6176. Please let us know the date the annexation request will be heard. Thanks.

Robert W. Martin, PE
Associate - Project Manager
Duncan Coker Associates, P.C.
302 Merchants Walk, Suite 250
Tuscaloosa, Alabama 35406
o: 205-561-0808
c: 205-451-6188
www.duncancoker.com

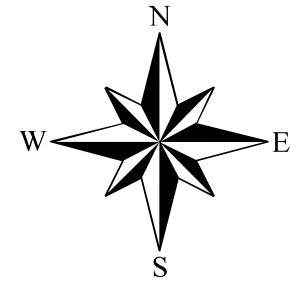


Northport Planning & Zoning Commission

Zoning

-  Agriculture
-  Neighborhood Commercial
-  General Commercial
-  Residential Single-Family - SD
-  Residential Single-Family - 1
-  Residential Single-Family - 3
-  Residential Single-Family - 4
-  Parcels
-  Subject Property

Annexation Request



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0 500 1,000 2,000 Feet

